

Shakopee Youth Baseball Association

2019 Year End Meeting





AGENDA

- 2018-19 Board Members
- 2019-20 Board Candidates - Elections
- 2019-20 Coordinator Positions
- What is new – 2019 and 2020
- Financial Report
- Survey Comments
- Open Discussion
- Election Results



2018/2019 SYBA BOARD

- PRESIDENT: Dave Pass
- VICE PRESIDENT: Brad Menden
- TREASURER: Allen Larson
- SECRETARY: Eric Ho
- IN-HOUSE DIRECTOR: Rod Hicks
- IN-HOUSE DIRECTOR: Aaron Olson
- TRAVELING DIRECTOR: Troy Breyer
- TRAVELING DIRECTOR: Dave Johnson
- Varsity Baseball Coach: Tom Schleper
- Equipment/Uniform Coordinator: Adam Colby
- Umpire Coordinator: Chad Stensrud



Thank You!

- Board members whose terms expired
 - Dave Pass
 - Eric Ho
 - Troy Breyer
 - Aaron Olson
 - Adam Colby



2019/20 BOARD CANDIDATES

- Vice President
 - TBD

- Secretary
 - TBD

- Travel Director
 - Adam Colby
 - Aaron Olson

- In-House Director
 - TBD

- Equipment Coordinator



BOARD ELECTIONS

- All Board positions are for an elected 2-year term
- Vice-President (Serve 1st year as VP and 2nd year as President)
- Traveling and In-House Directors (1 position each elected on an every other year rotation)
- If no one has applied for an open position, the Board will appoint someone



2019/20 COORDINATOR POSITIONS

- In House League Coordinators: **TBD**
 - Mites, LL, ML, VALLEY, SR. VALLEY, HS CL
- Concession Stand Coordinator: **TBD**
- Field / Schedule Coordinator: Eric Ho
- Merchandise / Uniform Coordinator: **TBD**
- Website Coordinator: **TBD**
- Tournament Sponsor Coordinator: **TBD**
- Fundraising Coordinator: Chad Stensrud



Thank You

- Shakopee Tournament Concessions
 - Aimee Strege
 - Emily Brinkman

- Field Coordinator
 - Eric Ho

- Umpire Coordinator
 - Chad Stensrud



Registration Numbers

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Traveling	210	242	236	250	242	268	285	274	264	248
In House & Community League	431	438	415	365	354	288	258	232	257	269
Total	641	680	651	615	596	556	543	506	521	517
Change		39	-29	-36	-19	-40	-13	-37	15	-4



2019 TRAVEL TEAMS

Tournament – League Results

- **17 of 18 Travel Teams participated in a State Tournament**
- 9AA –
- 9AAA – Eagan (3rd), MBT State
- 10AA - Eden Prairie (2nd), Sartell (2nd), Shakopee (3rd), MBT and Gopher State
- 10AAA - Sartell (1st), Eden Prairie (2nd), West St. Paul (3rd), Shakopee (4th), 3rd MBL Region 2, MBT State and Gopher State (consolation 3rd)



2019 TRAVEL TEAMS

Tournament – League Results

- 11A - Shakopee (3rd), 2nd MBL Region 2, MBT State
- 11AA – Shakopee (2nd), Glencoe/Plato (3rd), Eden Prairie (4th), 2nd MBL Region 2, MBT and Gopher State
- 11AAA – Hudson (2nd), Mankato (2nd), Eden Prairie (4th), Shakopee (4th), 3rd MBL Region 2, 3rd Tier 1 Playoff, MBT and Gopher State



2019 TRAVEL TEAMS

Tournament – League Results

- 12A – Shakopee (3rd), MBT and Gopher State
- 12AA – Edina (3rd), West St. Paul (4th), MBT and Gopher State
- 12AAA – Shakopee (4th), Gopher State



2019 TRAVEL TEAMS

Tournament – League Results

- 13A – 3rd Tier 3 Playoffs, MBT State
- 13AA – Edina (2nd), Mankato (3rd), Apple Valley (4th), 3rd MBL Region 2, MBT and Gopher State
- 13AAA – Eagan (1st), Mankato (1st), Redwing (1st), Woodbury (3rd), 2nd MBL Region 2, MBT and Gopher State



2019 TRAVEL TEAMS

Tournament – League Results

- 14/15A – Edina (3rd), 2nd Tier 3 Playoffs, MBT State
- 14AA – Eagan (1st), East Ridge (1st), Glencoe/Plato (3rd), Omaha (3rd Tier 2), MBT State (5th), Gopher State (3rd) and MSF State (3rd)
- 14AAA – Edina (3rd), 3rd Tier 2 Playoffs, MBT and Gopher State
- 15AA – Prior Lake (2nd), Belle Plaine (4th), MBT and Gopher State
- 15AAA – Edina (2nd), Bloomington (3rd), 2nd Tier 2 Playoffs, MBT State



Changes to In House program

- Split into In House and Community League
 - In House
 - Mini-Mites – 1st & 2nd graders: Coach Pitch
 - Mega-Mites – 1st & 2nd graders: Mix of Coach Pitch, ½ season kid pitch
 - Mighty Mites – 1st & 2nd graders: Mix of Coach Pitch, full season kid pitch
 - Little League – 3rd & 4th graders
 - In House Tourney
 - Community League – Chaska, Chanhassen, Edina, Eden Prairie
 - Minor League – 4th & 5th graders
 - Valley League – 6th & 7th graders
 - Sr Valley League – 8th & 9th graders
 - HS League – 10th, 11th, 12th graders
 - Community League Tourney
- Evaluations for 1st-7th graders
- Mite players split into three separate divisions based on evaluation results
- 4th graders can play in house or community league
- In House tourney expanded to include all three Mite leagues; Mighty Mites pitched full games, no coach pitch.



What's new in 2019

- Arbiter umpire scheduler – significant improvement in umpire scheduling
- Umpire training session
- Umpire bonus program - \$25 for every 5 games umped = \$675

- Team Genius tryout evaluation software and send out score results

- Used ice rink for tryouts

- Mentors for traveling teams



2019 IMPROVEMENTS

- Tahpah West Payment #2 - \$10,000 (3 to go)
- Jackson Township - backstop, fence and fence slots - \$20,000 estimate
- Green Meadow Windscreen - \$4,120
- Chalk & line paint - \$1,741
- Tarps - Riverview, Green Meadow, East MS - \$1,440
- Field Supplies - \$1,228
- Electricity at Tahpah West - \$1,225 — thanks to Lions for sharing this cost
- Storage boxes - Green Meadow & Tahpah 8 - \$900



Maybe new in 2020?

- Bullpens at Riverview, Jackson Township, Green Meadow
- Traveling catcher's gear
- Fee structure from city and school district
- Dugouts – Tahpah, Westminster
- Sheds at Green Meadow, Tahpah West
- Tahpah West – dugouts, scoreboard, batting cage



Hosted Tournaments

- Shakopee Tournament - \$22,027 profit
- HS program hosted 12A MYAS State Tournament – proceeds used for HS program



Starters

Registrations - 121 (132 last year)	\$ 11,108
Allocated to Winter Training	\$ 7,396
Allocated to tryouts	\$ 1,624
Allocated to traveling teams	\$ 2,088
Total Cost of Starters Cages	\$ 9,976



Umpires

- BT Umpires \$ 4,121
- Shakopee Tournament \$ 9,736
 - 87 games covered by Shakopee umps
- Shakopee Umps \$ 9,042
 - 52 individuals
- Legion/VFW \$ 1,326

- Total \$ 24,225

- Covered 153 MBL league games that were covered by BT Umpires in the past



Tournaments

- \$25,979 in tournament registration fees
 - ✓ 60 tournaments

- Rain outs – 5 tournaments



Other Expenses

Uniforms	\$ 36,483
Travel League Fees	\$ 8,050
City Fee (estimate)	\$ 8,245
Tryouts	\$ 7,039
Insurance	\$ 5,511
Baseballs	\$ 4,070
Background Checks	\$ 1,448



Donations

- Received 6 individual donations + company matching for \$1,614
- Made an \$800 donation to Shakopee Dollars for Scholars



Seeds Fundraiser

- \$6,275 profit
- Down slightly from last year
- Proceeds used for field improvements



2019 FINANCIAL REPORT

	8/3/2015	8/6/2016	8/6/2017	8/12/2018	8/14/2019
Cash Balance	\$115,155	\$130,604	\$101,143	\$132,949	\$174,977

- ✓ After city fee payment is made
- ✓ All ump checks have been cashed
- ✓ Does not include fall ball registrations
- ✓ Does not include Jackson Township improvements



Community League Survey Results

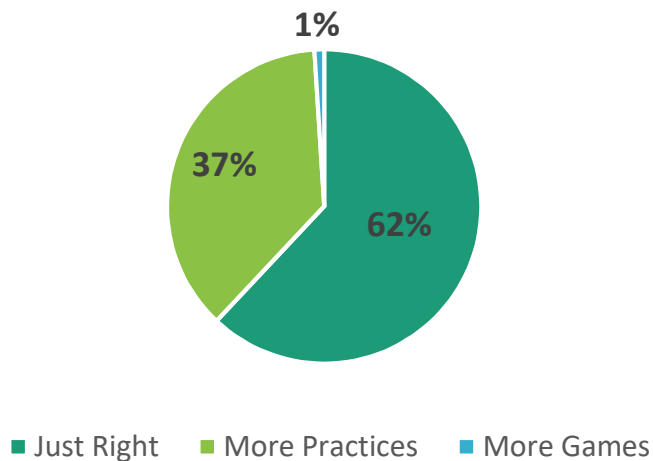
- 22 responses
- 86% of respondents were very satisfied or satisfied
- 100% liked playing other communities
- 59% will play next year
- Would like to see more scheduled practices
- Would like to make up rainouts so they can play more games



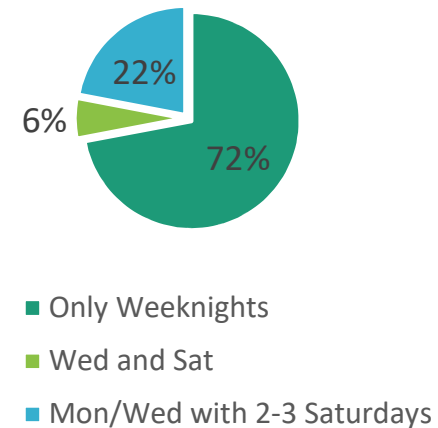
Mite and Little League Survey Results

- 83 individual responses
 - 98% of respondents thought volunteer coaches met or were above expectations
 - 87% of parents were satisfied/very satisfied with SYBA communication
 - Feedback is that evaluation process need improvement
 - 95% of parents were satisfied/very satisfied with child's experience in summer baseball
 - 9 of 11 coaches surveyed feel we should keep Mega Mite division next year
 - Better notification regarding rainouts

Games vs Practices



Scheduling





Traveling Survey Results

- 108 responses
- Most are satisfied (88% will play next year, 10% undecided, 2% no)
- Most would like to continue to play MBL league games (80%)
- Majority feel we have the right number of tournaments (84%)
- Majority don't care what bat is used (75%)
- Fields are average when compare to other communities – most common comment is for dugouts at 11s and lower
- Some comments about tryout process
 - Longer/shorter
 - More/less coaches picks
 - Outside evaluator
 - Previous coaches input – board is looking into how to make this happen
- Could better explain coach selection process



OPEN DISCUSSION

- **Suggestions to the Board for improving the Shakopee Youth Baseball Association**
- **Election Results**



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