

**USOA General
Budget 2024**

BALANCE FORWARD 1/1/24	31,000
INCOME	
USOA Dues	22,500
Insurance	9,000
Donations	2,500
Fundraising	500
Mouthguard sales	500
Misc	0
Total	35,000

EXPENSE	
Dues/Memberships	(2,450)
CMAS	(2,200)
DEMA	(150)
NASO	(100)
Insurance	(9,000)
Liability	(8,000)
D&O	(1,000)
Exhibits	(1,700)
BTS	(500)
DEMA	(1,200)
Scholarship	(500)
Zale Parry	(500)
Postage/Shipping	(500)
General Office	(1,000)
Marketing	(5,000)
Professional Fees	(6,000)
Accounting	(5,000)
Legal	(1,000)
Travel/Per Diem	(4,600)
Travel	(1,000)
Executive Committee	(3,600)
Skin/Spear	(500)
Medals	(400)
AOY Trophy	(100)
Fin Swimming	(500)
Sport Licenses/ CMAS fees	(500)
UWH	(4,400)
Medals	(500)
Uniforms (assumes 3 teams; UWH Dev pays 50%)	(3,900)
UWR	(500)
Medals	(500)
Website	(1,500)
Fees	(500)
Misc	(500)
Total Expenses	(39,150)
Balance 12/31/24	26,850
NET	(4,150)