

Operations Report
EVERGREEN REGION BOARD MEETING
March 10, 2022

1. Operations

a. Banking

- i. Current report shows net revenue of \$158, 802.91.
- ii. I am still awaiting \$5,000 contribution from Sports Commission for Sizzler.
- iii. Our overall rent/utilities/parking will be significantly reduced at the HUB Sports Center who is charging \$250 for office space, some storage area space and access to internet/fax if needed.

b. Official's Division

- i. Currently have 66 active officials. Many of the club hosted and region events are being staffed by R1s. Events and participants prefer the R1 hosted events but we need more officials in the Wenatchee, Yakima, Tri-Cities areas to be able to staff events outside of the Spokane Area when requested.

2. Marketing

a. Class Act

- i. Sydney has announced the January Class Act winner and is accepting nominations for February.

b. Newsletter

- i. Sydney is working on next Newsletter for Spring/Summer programs

c. HS/MS Coach Database

- i. Shannon is working on building a Spokane/CDA area coaching database to help with tryout and other programming marketing. Clubs in other areas are able to market to their local schools but with the Metro area being larger the Juniors Division decided to put some additional resources into marketing summer club tryouts to the area school coaches to help notify the younger age families that may not be involved in club yet so they don't miss the summer tryout period.

3. Adult Division

- a. The Spokane Sizzler will take place on December 31-January 2, 2021/22 at the Spokane Convention Center. We had 10 Open teams, 50 Competitive and 18 Recreational teams for a total of 78 teams.

We used volunteers for setup and teardown and will be seeking a work crew in the future for this event. The Geiger work crews may be available again so Lindsay and Dennis will gather more information on this.

We have dates held for 2023 January 6-8 at the Spokane Convention.

- b. Spike2Care has hosted 3 tournaments so far in 2022 and each event has filled. The first event in January was to raise funds for Deb Haynes whose family lost their home in the Philippines because of a natural disaster. Between Sizzler 50/50 raffle and the tournament they raised around \$10,000 for the family.

4. Junior Division

a. Tournaments

- i. Club hosted and Region hosted events have been going well. The only event that had to reschedule is Lights Out in Wenatchee in January due to the snowstorm. The Wenatchee SD wouldn't allow use due to the snow. NCWVBC was able to reschedule the event for the March 5/6th except the U16 division.
- ii. The ERVA Power League for U14 and U16 held the qualifier on January 9th. There were 20 U16 teams total interested and 22 U14 teams, the top 16 teams in each division qualified for Power League and competed in the remaining 3 events on January 23 & 30th, February 13th and March 5th & 6th.

While the level of competition was lower than it past seasons the teams enjoyed competing.

- iii. ERVA partnered with CEVA to host a new tournament over President's Day weekend for the U14 division, Region Rumble. Larissa and Lindsay went down for the event and was able to watch and talk with each ERVA team. Each team was very happy about the event and was excited that both Regions decided to put on the event.

There were a total of 35 teams and Shockwave 14 won the event putting ERVA as the first team/region on the trophy.

Lindsay and Cody from CEVA will have final budget numbers with each Region's profit cut from the event within the next few weeks. We have already started planning for the 2023 event and Lindsay is checking on local facilities to check availability so ERVA can be the host region next year.

b. VolleyMania

- i. The Youth Jamboree event was held on February 27th at the HUB Sports Center with 22 teams competing ranging from lower level U12 teams to youth development teams. Sydney Spray ran the event with help from our court officials. There were two rounds of modified pool play into modified brackets with a serving contest and free pizza lunch for participants and coaches.

c. Bid Tournaments

- i. USAV added an additional division for region to award bids, Freedom division. ERVA will have 3 divisions per age group to award.
- ii. The U18 Bid tournament will be held on March 13, 2022, with 6 teams interested in the 3 bids
- iii. Currently, the U14 & U16 has 4 teams interested. 1 U13 & U17 team and no U12 or U15 teams interested.
- iv. The U16 and U14 bid event will be Friday, April 22 for the teams interested.

d. Regionals

- i. Regionals will be held on April 23-24, 2022. We will be hosting the event at The Podium this season and Sunday at the HUB Sports Center
- ii. Current registration numbers:
 - i. U12 | 18 teams
 - ii. U14 | 44 teams
 - iii. U16 | 46 teams

- iv. U18 | 23 teams
 - 1. Any teams who qualify for the 18s GJNC will be unable to compete in Regionals since they are over the same weekend.
- iii. We are working with Levy at the Podium to host a coaches hospitality area in the upstairs viewing area as a thank you for the coaches and club directors for the season. There will be tables/chairs along with snacks/beverages for them throughout the day.

The area will be overlooking the courts so they can take time away during their down time and hang out in a VIP area. Gear Up Sports and Baden are being asked to be a part of the hospitality area as well.

e. Tryouts

- i. The Juniors Division decided on tryout dates for the next two seasons
 - i. 2022-2023
 - 1. Summer | July 28-August 7, 2022
 - 2. Fall | November 1, 2022
 - ii. 2023-2024
 - 1. Summer | July 29-August 6, 2023
 - 2. Fall | November 1, 2023

f. Club Director Meeting

- i. The junior's division decided an in-person club director meeting would be preferred to bring back for the 2023 season. They thought the information, collaboration and awards were a positive and helpful way to kick off the season.
- ii. Lindsay will get quotes to host an in-person meeting and awards luncheon for October 2, 2022 to host an in person club meeting again.

Commishes Report – 10 March 2022

1. FULL Membership Report (not finalized) through 28 Feb 2022 – total of 4,562

	A	B	C	E
1	Mem Def Name	Parent Mem Def Name	Count	
2	21-22 ERVA Junior 17 & Under Player	21-22 USAV Junior 17 & Under Player	3313	
3	21-22 ERVA Adult Coach of Juniors	21-22 USAV Adult Coach of Juniors	580	
4	21-22 ERVA Junior 18s Player	21-22 USAV Junior 18s Player	150	
5	21-22 ERVA Adult Player Only	21-22 USAV Adult Player	308	
6	21-22 ERVA Adult - SafeSport & Background Screen Required	21-22 USAV Adult - SafeSport & Background Screen Required	192	
7	21-22 ERVA Junior Aged Coach Mentee 17 and under ONLY	21-22 USAV Junior Aged Staff - SafeSport & IMPACT Required	19	
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2. New Education Platform – did NOT launch by end of January as hoping. Introduced to Jordan Kelly, the added Program Manager for Education Services (Dave McCann’s assist.). At this point they are identifying MORE content topics and sources (they have a bunch already from the National Team coaches) from the cadre’ and Education Committee members.
3. Will form a work group to address Diversity, Equity, & Inclusion in the Evergreen Region.

OFFICIALS REPORT

R1 TOURNAMENTS:

\$200 (increase was approved but held due to COVID)

Mileage will be included-due to gas prices

- Grid will be updated (Linda, Barb, Margie will meet to go over)
- If officials travel farther than 100 miles round-trip fee will be \$100 flat rate

6-8 matches will be corrected from 7-8

Discussion over rated payments (Linda, Barb, Margie will go over other regions and set amounts)

- National
- JN
- Regional
- Provisional

REGIONALS:

Schedule-in Arbiter

R1 and R2 officials

Hotel rooms-date for names needed

Payments-update cost with zone payments created

Junior Officials-Sydney leaving – training day and “official” items

MAY MEETING-FLORIDA

Barb and Linda will be attending

OFFICIAL RECRUITMENT:

Outreach to local high school organizations

Tournament outreach to coaches and players

Signage at Regionals and PNQ

ISSUES:

HUB-upstairs officials only areas (safety and security issues)

Children in this area-policy needs to be set and applied to everyone and enforced (signage needed)

Create officials' expectations – possibly signed “conduct” document

Card issue with coaching behavior (Barb T was at tournament and will address)

Letter from club director-emailed to Lindsay and Linda