

Date: December 4, 2025
 Time: 7:00 pm
 Location: Virtual

1. Welcome
2. Approval of last meeting minutes (November) - Approved

Sports Reports

Sport	Comments
Baseball	None.
Softball	None.
Track	None.
Boys Lacrosse	None.
Girls Lacrosse	None.
Ball Hockey	Rec. season going well. Had opening weekend charity season. Collected a lot of canned goods and toys. Tournament tryouts starting this weekend.
Cheerleading	None.
Soccer	Nothing new. Spring registration opening in January.
Football	None.
Field Hockey	None.
Basketball	None.
Flag Football	None.
Wrestling	None.
SUP	None.
Golf	None.
Volleyball	Fall season ended great. Worked well with Cherokee volleyball team. Getting interest for boys' program. At capacity, but interest in Spring. Will set up call to discuss expansion/revenue, etc.

Township Reports

Organization	Comments
Evesham Township	Nobody Present
Evesham Board of Ed	Nobody Present
LRHSD	Nobody Present
Elks	Nobody Present



1. **Finance** -

A. \$224,347.28 - G&A Account.

B. Budget Presentation - Bob Kibler presented the budget for next fiscal year (attached).

2. **Report of Officers**

A. Recording Secretary - At the January meeting, we will be taking the first round of nominations for the open positions on the Executive Board. This cycle it is President, Vice President and Public Relations. There also is a one-year term for Athletic Director. There also are two Trustee positions open.

We also will be accepting nominations for the MRC Hall of Fame.

3. **Executive Director Report**

A. None.

4. **Old Business**

A. None

5. **New Business**

The next meeting will be January 8, 2025 and will be in-person at Oak Avenue.

Meeting adjourned at 7:16 pm

In Attendance

Dena Urban, Bob Kibler, Jim Graziano, Don Klecher, Frank Patullo, Harry Metzinger, Kelly Appalucci

Excused Absence

None.





2026 MRC Budget

2026 MRC G&A Budget - Revenue

Revenues	
330 · Sponsorships	\$12,000
332 · Donations	\$3,000
333 - Donations - Individual	\$2,000
398 · Interest Income	\$75,000
397 · Transfer In From Other Class	\$20,000
399 - MRC Administrative Surcharge	\$195,000

2026 MRC G&A Budget - Expenses

413 - Bank, Credit & Square Exp	\$225	504 - Building Improvements	\$6,000
420 · Legal Fees	\$2,500	505 · Utilities - Oak Avenue	\$14,000
432 - Clinics & Training	\$4,500	508 A - Gross Wages	\$83,000
437 · Facility Rental	\$15,000	508 B - Payroll Taxes	\$11,000
438 · Insurance	\$50,000	508 C - Processing Fee	\$1,100
440 · Admin Supplies & Expenses	\$50,000	509 · Postage & Forms	\$900
443 · Food & Beverages - Players	\$1,000	512 · Trash	\$2,700
445 · Scholarships	\$3,500	515 · Business License	\$500
497 · Transfer Out to Other Class	\$3,000	517A · Bookkeeper	\$30,000
502 · Building Maint. & Repairs	\$11,000	517B · Audit/Taxes	\$16,000
503 · Lawn Maint - Office Bldg	\$1,000		

Total Revenues	\$307,000.00
Total Expenses	\$306,925.00
Net Profit	\$75.00

Reminders

Please remember that as costs rise, budgets will adjust.

If your 2026 budget needs to be adjusted throughout the year please let me know.

Also, please consider these increases when pre-planning for next year's budget. Take notes.

MRC Treasurer's goals for the year

Minimize individual
reimbursements

Improve the collection of
receipts for the Credit Cards

Check Reminders

- Check requests are submitted to the Executive Director (Mandy) from a sport Commissioner or Treasurer only
- Check request form and all supporting documentation should be submitted as 1 PDF

Check Reminders

Reimbursement requests must clearly show that a payment was made

Preference is that checks or credit card payments are made directly to the payee rather than reimbursements

Check Reminders

- Checks are cut weekly (bi-weekly in summer)
- Check requests submitted by Friday morning
- Checks will be mailed no later than Friday

Fundraising Reminders

The MRC is a 501c3 with a purpose of establishing, operating and providing youth sports in Evesham Township.

Collecting and distributing funds that are not within the scope of the MRC's purpose could jeopardize the organization's 501c3 status.

Block Pools are PROHIBITED

Fundraising Reminders

- If a sport/team is planning a fundraising event, it must be approved by the executive board, PRIOR to the event starting
- All fundraising requests must be submitted by the sports commissioner or treasurer. All requests submitted directly by coach will be denied. The purpose is to ensure that all commissioners are aware of these events.
- Collect/distribute funds to pay for MRC sport expenses (i.e. uniforms, Cooperstown, equipment)
- Collect/donate goods to a non profit (i.e. food, clothes, toys, etc.)

Fundraising Reminders

Not Permitted under 501c3

- Collect/distribute funds that will be used outside the purpose of our 501c3
- Collect/distribute funds to a family for medical expenses
- Collect/distribute funds to a family for loss of a loved one
- Collect/distribute funds to another non profit (i.e. food bank, Red Cross, American Cancer Society, etc.)

Thank you all for submitting
your budgets on time.