

South Fraser District Association

Statement of Revenues and Expenditures

Budgeted for Fiscal Period Ending March 31, 2021

REVENUE	Budgeted	Prior Year Actual
Direct membership fees	\$ 380,134	\$ 495,563
Miscellaneous revenue	10,200	13,656
Prior year surplus	28,214	
	418,548	509,219
EXPENSES		
BCSA registration fees	284,948	325,185
Bad debts		-
District awards and scholarships	10,400	10,400
District medals and cup play	15,000	15,408
District registrar honorariums	55,000	64,928
League affiliation fees	31,080	40,490
League scheduler honorariums	10,000	12,855
Office and miscellaneous	4,000	4,614
Professional fees	7,125	7,125
Web and communications	995	-
Prior Year		
	418,548	481,005
EXCESS OF REVENUE OVER EXPENSES	\$ 0	\$ 28,214

Rates for 2020-21 Season	Budgeted 2020-21	Prior Year
SFDA Club Rate for 2020-21	\$ 40.00	\$ 46.75
Excess accumulated rebates to clubs		
Accumulated amount in general fund		\$ 84,225
Less general operation fund		50,000
Amounted to be rebated back to clubs		\$ 34,225