

# Freshman Parent Orientation

EHS Boys Lacrosse Booster Club

October 10, 2018



# Agenda

- Welcome, Introductions
- What is Booster Club?
- Budget overview
- Fundraising
- Teams overview
- Offseason opportunities
- Captains
- Tryouts
- From Coach Felter
- Costs
- Key dates
- How you can help
- Staying informed



# Welcome, introductions

- Booster club board
  - Dedicated team
- Coaches
- Off season coordinator
- Attendees
- Thank you for attending
- All fundraising done before the season



# What is Booster Club

- 501(c)(3) non-profit
- Independent of EHS, ISD196
- Volunteer-driven
- Volunteer-dependent
- Voluntary



# What we do

What does the school (district) pay for?

- Varsity, JV teams
- Coaches (3)
- Game transportation for Varsity, JV
- Facilities



# What we do

## What's left?

- 9/10 team
  - Coaches, refs, buses
- Remaining salaries
- Uniforms
- Equipment
- Field staffing
- Tryouts
  - Dome, buses
- Senior recognition
- Game programs
- Fan apparel
- Events



# How do we do it?

- Great volunteers
  - EHS Boys Lacrosse boosters are second to none
- Club dues, fees – 33%
  - Can't run a robust program without them
- Fundraisers – 45%



# Budget overview: Expenses

Tryouts	\$3,225
9/10 team	\$8,180
JV/Varsity coaches, training, indoor practice	\$8,800
Equipment, gear & jerseys	\$2,400
Events	\$3,250
Program and posters	\$1,500
Senior & coaches gifts	\$1,800
Fundraising costs	\$2,463
Taxes, website	\$1,795
Supplies, taxes, website, etc.	\$4,480

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**Total** **\$37,893**





# Budget overview: Revenue

Booster club dues	\$10,350
9/10 team fees	\$2,520
Cub bagging	\$3,300
Ballard's raffle	\$14,000
Concession income	\$1,350
Game day program	\$3,900
Donations, other	\$3,000
<b>Total</b>	<b>\$38,420</b>



# Budget overview: Pass-through

Fall league	\$10,735
Winter league	\$7,500
Captains' practices	\$4,500
Game shorts	\$2,100
Practice pinnies	\$700
State tournament, other	\$300
<b>Total</b>	<b>\$25,835</b>



# Fundraisers

## **Cub Foods bagging**

- Need players, parents
- Great way to meet older players

## **Ballard's Resort raffle**

- Our largest fundraiser
- 20 tickets sold = \$200 dues discount
- Prizes for most tickets sold



# Fundraisers

## Eagan Football Bingo

- Football donates webcasting equipment
- Donation
- Bingo socials



# Eagan Boys Lacrosse teams



# Eagan Boys Lacrosse teams

- **Varsity, MSHSL**
  - Bob Felter, head coach
  - Tony Mattia, defense coach
  - 22-27 players (24-player max for playoffs)
  - 13 regular-season games, section playoffs
- **Junior Varsity, MSHSL**
  - Matt Simpson, Dale Comer, coaches
  - Follows Varsity schedule
  - 21-26 players



# Eagan Boys Lacrosse teams

- 9/10 Team
  - Justin Williams, Connor Simpson, coaches
  - Tryout required
  - 21-25 players
  - Practice daily after school
  - Games follow Varsity schedule, with exceptions
  - Not part of MSHSL
  - No school funding
  - Completely supported by Booster Club



# Offseason opportunities

- **Fall league, tournament**
  - Coach needed for JV Pumpkin Shootout?
  - Inform coaches/managers of absences
- **Winter league**
  - Sundays, January 6 through March 3
  - Savage Sports Dome
  - Coordinated by Prior Lake
  - 2 teams
- **Captains' practices**





# From the Captains

- Tommy Meisinger, Jack Stone
- Captains' practices
  - Indoor field practices
  - Yoga sessions
  - Approximate cost \$75
- Goals for the season



# Tryouts

- Required for all three teams
- Must register for spring sport in Fee Pay
- Completed physical on file with EHS
- April 1-3
- West St. Paul dome
- Bus transportation provided



# From the coach



# Costs

## Booster club dues

- \$350
  - Up to \$200 credit for Ballard's fundraiser participation
  - Due at Faceoff Dinner in April



# Costs

## Activity fees

- \$135
  - EHS activity fee for freshmen
- \$160
  - EHS activity fee for 10-12 grades
- \$350 per-student annual cap on EHS fee



# Costs

## 9/10 team fees

- \$120
  - Fee paid directly to Booster Club, which runs team
  - \$135 refund of EHS activity fee



# Costs

Team shorts for 9/10, JV (optional)

- ~\$25

US Lacrosse membership

- \$35
  - Required for 9/10 team members
  - Must be active for entirety of HS season



# If your son...





# If your son...

Makes 9/10 team and sells 20 raffle tickets:

EHS activity fee      \$135 (refunded)

9/10 team fee      \$120

Booster dues      \$350

Raffle credit      (\$200)

US Lacrosse      \$35

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Total      \$305



# If your son...

Makes the JV or Varsity team, is in 9th grade and doesn't sell raffle tickets:

EHS activity fee	\$135
Booster dues	\$350
Shorts	\$25
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Total	\$510

# Timeline

## October

- Get involved in Booster Club planning

## November

- Fundraisers
  - Cub Foods bagging
  - Ballard's raffle ticket sales



# Timeline

## December-January

- Winter league
- Raffle ticket sales continue
- Preseason planning
  - Concessions
  - Program sales
  - Event planning

# Timeline

## February

- Spring sport registration through Fee Pay
- Ballard's ticket sales close
- Captains' practices begin

## March

- Ballard's raffle drawing



# Timeline

## Spring

- April 1 Tryouts begin
- April 3 Teams announced
- April 4 Practice begins for all teams
- April 5 9/10 US Lacrosse memberships
- April 8-12 Booster dues deadline
- April 11 First official game
- June 15 State Tournament Final



# How can I help?

- **Get involved!**
  - Sign your player up to volunteer
  - Lead our big initiatives (open positions)
  - Learn the ropes from upperclassman parents
  - Help during the season
  - Complete list in Dibs at [eaganhslax.com](http://eaganhslax.com)
- **Sell raffle tickets!**
- **Be informed; come to Booster Club!**



# How do I stay plugged in?

- Come to Booster Club
- Read your email
- Read your email
- [eaganshlax.com](http://eaganshlax.com)
- [ehslaxbooster@gmail.com](mailto:ehslaxbooster@gmail.com)
- [fwilary@wilwinn.com](mailto:fwilary@wilwinn.com)





# Questions?



# Questions?

(Yes, even that dumb question)



# Adjourn

Thank you

