



2011-2012 UWHL ANNUAL REPORT

OFFICERS

Becky Buchanan	President
Maureen Sharon	Vice President
Dawn Reeps	Treasurer
Terri Kukoda	Secretary

APPOINTED POSITIONS

Dan Belfontaine	Commissioner
Bret Leuthner	Commissioner
Cathy Moeller	Advisor to the Board
Sherry Croftcheck	Scheduler
Meghan Gallagher	Scheduler
Dawn Reeps	Scheduler
Alicia Sikes	Webmaster
Lisa Cervo	Statistician

2011-2012 UWHL LEAGUE SECRETARY REPORT

- 25 league teams with 457 rostered players and 32 registered coaches.

- Red Division

- 4 Teams, 81 rostered players

- White Division

- 9 Teams, 163 rostered players

- Blue Division

- 6 Teams, 102 rostered players

- Silver Division

- 6 Teams, 111 rostered players

2011-2012 UWHL TEAM FINAL STANDINGS AND RANKING NOTES (Stats listed on following pages)

* Red Division statistics do not include those for cross-division games vs White Division Teams. A total of 15 games was played by each Red Division Team and 6 of those were Red vs Red games.

** White Division statistics do included those for cross-division games vs Red Division Teams. White Division Teams played a total of 15 games. Eight (8) of those were vs White Division opponents.

2011-2012 UWHL TEAM FINAL STANDINGS AND RANKING

RED DIVISION	Total Wins	Total Losses	Totals Ties	Total Points	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Rank
Philadelphia Freeze	5	0	1	11	15	7	20	20	1
Central Penn Blades	3	2	1	7	18	16	20	92	2
Delaware Bobcats	1	4	1	3	18	16	17	22	3
Bridgewater Wings	1	4	1	3	7	16	10	24	4
WHITE DIVISION	Total Wins	Total Losses	Totals Ties	Total Points	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Rank
Lady Patriots	14	1	0	28	89	20	108	44	1
Queenston	12	2	1	25	69	17	87	24	2
Philadelphia Freeze	11	4	0	22	56	29	72	28	3
Bridgewater Wings	11	4	0	22	60	26	66	26	4
Lady Senators	10	3	2	22	68	35	94	38	5
White Lightning	8	6	1	17	51	37	60	38	6
Hawks	7	8	0	14	49	42	52	36	7
Flames	3	9	3	9	36	70	34	66	8
Americans	3	10	2	8	21	74	28	59	9

BLUE DIVISION	Total Wins	Total Losses	Totals Ties	Total Points	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Rank
Hawks	10	3	3	23	58	38	63	81	1
Americans	10	4	2	22	58	40	75	62	2
South Jersey Demons	8	5	3	19	47	34	53	62	3
Hatfield Predators	7	9	0	14	32	39	41	83	4
Philadelphia Freeze	5	9	2	12	43	49	53	46	5
Black Widows	3	13	0	6	34	72	42	55	6
SILVER DIVISION	Total Wins	Total Losses	Totals Ties	Total Points	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Rank
Quarry Cats	13	2	1	27	48	18	38	102	1
Bridgewater Wings	10	4	2	22	52	23	41	83	2
Delaware Bobcats	9	4	3	21	41	19	31	62	3
Flames	5	10	1	14	36	31	43	58	4
Thrashers	5	10	1	11	20	47	12	56	5
Storm	0	15	1	1	10	69	9	64	6

Playoffs Results:

Red Division Champions- Philadelphia Freeze; Runners-up- Central Penn Blades

White Division Champions- Lady Patriots; Runners-up- Queenston

Blue Division Champions- South Jersey Demons; Runners-up- Hawks

Silver Division Champions- Quarry Cats; Runners-up- Bridgewater Wings

**** Blue Division Championship game ended in a shootout**

General Items of Interest:

- Due to conflicts with the Wells Fargo Center, Philadelphia Flyers and Philadelphia Seventy-Sixers, the UWHL All-Star game was cancelled this year. Tickets were refunded to all teams except to those who opted to keep their tickets and attend the Flyers game. Buy-outs for non-participating teams in the ticket sales were also refunded.

The Treasurer's report will reflect the income and expenses for the year. It should be noted though, that UWHL reserve funds (fundraising and a sensible approach to the budget in past seasons) allowed the lack of fundraising in the 2011-2012 season to not significantly impact the budget.

Because of increasing complications in working with the Flyers, increased costs and uncertainty of having the event rescheduled do to uncontrollable conflicts, the UWHL Leadership Board is exploring other venues and options for the 2012-2013 Season. Hershey and Trenton were two of the more promising suggestions.

- The 2011-2012 Season began with a discussion between the Leadership Board, Team Representatives and some individual players on the ability for players to move from upper divisions to lower divisions, a review of the Leadership Boards process for roster review, and a discussion on how placement of teams and individuals players is conducted to ensure a "level" playing field within the UWHL. From the discussions, a "Modified Denied Players Appeal Policy" was drafted and implemented during the first half of the season. The policy is attached to this report as a reference item and will be revisited for the 2012-2013 season.
- The Leadership Board, per suggestions from Team Representatives, hosted a series of four Divisional Meetings with the Team Representatives from each of the Divisions during the month of February. The meetings were well attended and offered a chance for the Reps to voice concerns about their specific division, offer insight as to what was working well and generally have more time for one-on-one discussion with the Leadership Board. A follow-up survey reflected that the Reps appreciated the meetings and suggested them for future seasons.

Playoffs Report:

- Playoffs were held March 24-25, 2012 at IceWorks. This is the first year of a three-year contract with IceWorks. The 2012 Playoffs featured the League parties in the new "pub" area of the rink with more diverse food options, including hot foods and different beverage options. Each participating playoff team paid \$325.00 to cover the costs of the playoffs.

- The Red, White and Blues trophies were replaced this year due to maintenance and upkeep problems. They were ordered through the same company Champion Trophies that did the Silver Division trophy last year.
- Referees were “hand selected” (vs going through a rink scheduler) this year. The referees were selected based on recommendations from players and teams within in the league. Four women referees made themselves available for our playoffs this year.
- Scorekeepers/Timekeepers were scheduled through IceWorks again, at minimal cost to the League.
- Volunteers from most of the participating playoffs teams helped out once again at the registration table, with party setup and assisted the Leadership Board in making the 2011-2012 Playoffs another great success. Thank you!
- The Red Division featured the Freeze vs the Wings and Blades vs the Bobcats in the first round. The Freeze and Blades played the Championship game with the Freeze winning 2-1.
- The White Division featured the Patriots vs the Wings and Queenston vs the Freeze in the first round. The Patriots beat Queenston 2-1 in the Championship.
- The Blue Division had the Hawks vs Predators and Americans vs Demons in the first round. The Demons won the Championship over the Hawks 3-2 in an overtime shootout and repeated as champions.
- The Silver Division first round matchup was the Quarry Cats vs the Flames and the Wings vs the Bobcats. The Quarry Cats beat the Wings 1-0 in overtime to repeat as Silver Division Champions.

Playoff Budget Report:

UWHL Playoffs Proposed Budget and Previous Season Costs Summary

Expenses	2010 (Actual)	2011 (Actual)	2012 (Actual)
Ice Fees	\$4,680.00	\$4,500.00	\$4,500.00
Referee Fees	\$1260.00 (\$53/ref/game)	\$1720.00 (\$72/ref/game)	\$1680 (\$70/ref/game)
Scorekeeper Fees	\$180.00	\$180.00	\$180.00
Party (Food/Beverages)	\$577.03	\$658.98	\$1,140.60
Supplies/Admin	Not Available	\$123.71	\$158.77
Trophies/Medals	\$785.45	\$547.00	\$626.75
TOTAL EXPENSES	\$7482.48	\$7755.69	\$8,286.12
Cost Per Team	\$623.54 (12 teams)	\$484.73 (16 teams)	\$517.89 (16 teams)
Fundraising Profits	Not Available	\$3028.25	No Fundraiser
Cost Per Team (w/Fundraising)	\$527.00	\$335.00	\$325.00

Notes:

- **2011**, all referees were scheduled through an Ice Works scheduler and included a "finders fee"
- **2012**, all referees were scheduled through the UWHL directly, eliminating the finders fee.
- **2011**- Two team parties were added to accommodate more teams and fans. The two party format was continued in 2012, with the addition of the new Ice Works Pub food options. The changed was that teams/players/fans purchased their own beverages (Soda/Tea/Water was provided in the food costs).
- **2011**- Changed trophy companies to save costs and continued with the same company for 2012.
- **2013** Playoffs will mark a \$10.00 per hour increase in ice costs per our 3 year contract with Ice Works. The cost will increase to \$245.00 per hour in **2014**.
- If fundraising is resumed in the 2012-2013 season, applied fundraising profits could lower the actual costs per team. If no fundraising is done, actual costs may be charged....to be discussed.

Treasurer's Report:

Jun-11		Jun-12	
Starting Balance	\$7,618.82	Starting Balance	\$11,805.45
Income/Profit		Income/Profit	
League Fees (\$100)	\$2,800.00	League Fees (\$75)	\$1,850.00
Playoff Monies (\$335)	\$9,380.00	Playoff Monies (\$325)	\$8,125.00
Fines	\$265.00	Fines /Appeals	\$475.00
Flyers Fundraiser	\$16,035.00	Flyers Fundraiser	\$0.00
T-Shirt Fundraiser	\$800.00	T-Shirt Fundraiser	\$0.00
Total Income	\$36,898.82	Total Income	\$22,255.45
Expenses/Loss		Expenses/Loss	
D & O Insurance	\$25.00		
DE Franchise Tax	\$0.00	DE Tax and DE Agent	\$148.00
Web Site	\$358.89	Web Site	\$0.00
Flyers fundraiser	\$12,214.75	Flyers fundraiser	\$0.00
All star jerseys	\$692.00	All star jerseys	\$0.00
Trophies	\$547.00	Trophies	\$626.75
Administrative: score sheets	\$193.31	Administrative: score sheets	\$105.00
Administrative: (envelopes, stamps, postage)	\$18.93	Administrative: (envelopes, stamps, postage, survey monkey)	\$301.64
Certified Letter		Certified Letter	
Travel Expenses	\$0.00	Travel Expenses	\$324.83
Bank Fees	\$0.00	Bank Fees	\$0.00
Return Playoff Monies	\$3,865.00	Return Playoff Monies	\$2,925.00
Playoff ice	\$4,500.00	Playoff ice	\$4,500.00
Referee	\$1,720.00	Referee	\$1,680.00
Scorekeeper	\$180.00	Scorekeeper	\$180.00
Tournament Fee	\$0.00	Tournament Fee	\$0.00
End-of-year Party	\$503.08	End-of-year Party	\$1,140.60
Team Snacks	\$123.51	Team Snacks	\$158.77
Mailing Trophies	\$0.00	Mailing Trophies	\$0.00
Beer	\$151.90	Beer	\$0.00
Misc. Expenditure -Printer Ink	\$75.00 \$0.00	Misc. Expenditure -Printer Ink	\$247.00 (tshirts from last years meeting to team resps)
T-Shirt Fundraiser	\$775.00	T-Shirt Fundraiser	\$0.00
Total Expenses Paid	\$25,093.37	Total Expenses Paid	\$12,337.59
Balance in Checking	\$11,805.45	Balance in Checking	\$9,917.86
		Difference from 2011	-\$1,887.59