

**Warren Miller Movies
Income Statement**

	Ride 2000	Cold Fusion 2001	Storm 2002	Journey 2003	Impact 2004	Higher Ground 2005	Off the Grid 2006	Playground 2007	Children of Winter 2008	Dynasty 2009	Wintervention 2010	Like There's No Tomorrow 2011	Flow State 2012	Ticket to Ride 2013	No Turning Back 2014
REVENUE:															
Gross Ticket Sales	18,816	20,319	16,944	23,569	24,514	23,508	29,474	28,514	30,978	22,418	24,283	31,171	23,359	28,038	25,712
Other Ticket Sales	788	420	26	0	0	0	0	0	0	0	0	0	0	0	0
			153												
Booth Display Rental	1,250	1,125	625	825	975	900	850	900	900	900	1,050	750	750	900	1,400
Poster Sales	32	60	10	15	0	0	0	0	0	0	0	5	0	0	0
Other				(86)	0	591	825	910	1,629	1,436	589	531	378	545	200
Total Revenue	20,886	21,924	17,758	24,323	25,489	24,999	31,149	30,324	33,507	24,754	25,922	32,457	24,487	29,483	27,312

EXPENSES:															
Venue	6,787	7,467	3,209	6,287	6,537	6,190	7,935	9,164	6,413	6,011	5,936	6,541	5,522	6,289	6,980
Warren Miller	9,786	10,355	8,472	10,225	10,606	10,284	12,375	11,301	13,530	10,631	11,453	14,702	11,017	13,225	12,128
Promotion															
Idaho Statesman	617	644	800	1,353	1,887	1,442	1,280	1,454	1,375	1,495	1,420	1,020	0	50	0
Boise Weekly	0	160	252	464	464	660	812	836	975	1,000	416	616	616	628	1,148
Channel 7	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radio	216	500	500	501	0	0	0	0	0	0	0	0	0	0	0
Other						(1,000)						294	432	605	362
Production															
AAtronics	676	545	599	1,152	952	1,214	1,221	1,089	1,704	1,764	0	0	0	0	0
Insurance	413	516	0	0	0	0	0	0	0	0	102	0	0	200	0
Other	0	49	23	40	23	87	69	116	40	152	154	304	412	150	150
Total Expenses	18,620	20,236	13,855	20,022	20,469	18,876	23,601	23,961	24,038	21,053	19,481	23,476	17,999	21,146	20,769
Net Income	2,266	1,688	3,903	4,301	5,020	6,123	7,468	6,363	9,469	3,701	6,442	8,980	6,488	8,338	6,543
% of Revenue	10.85%	7.70%	21.98%	17.68%	19.70%	24.49%	23.94%	20.98%	28.28%	14.95%	24.85%	27.67%	26.50%	28.27%	23.96%
Donations												689	1,349	1,721	2,163
Income Net of Donations	2,266	1,688	3,903	4,301	5,020	6,123	7,468	6,363	9,469	3,701	6,442	8,292	6,139	6,616	4,380

Ticket Price (without fee)	12.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
					13.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

Attendance:															
Tickets Sold	1,568	1,563	1,412	1,813	1,947	1,765	2,233	2,150	2,160	1,568	1,663	2,137	1,583	1,922	1,756
Sold @ Ski Sale (pulls)	63	30	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsold	193	239	0	1,067	927	1,103	660	706	1,450	2,042	1,943	1,505	2,042	1,676	1,790
Wheel Chair Holds	44	48	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Holds (pit)	64	64	0	0	0	0	0	0	0	0	0	0	0	0	0
Comps	158	146	80	120	126	132	107	144	140	140	144	108	125	152	204
	2,090	2,090	1,492	3,000	3,000	3,000	3,000	3,000	3,750	3,750	3,750	3,750	3,750	3,750	3,750

Morrison Center	Morrison Center	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre
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Chairperson	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett
	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood
		Michael Bout	Dottie Hendre	Dottie Hendre	Dottie Hendre	Dottie Hendre	Dottie Hendre	Dottie Hendre		Michael Bout	Michael Bout	Michael Bout	Michael Bout	Michael Bout	Michael Bout
			Michael Boulon						Rosie Rosco	Rosie Rosco	Rosie Rosco	Rosie Rosco	Rosie Rosco	Rosie Rosco	Kim Hovern
									Bob Running	Bob Running	Bob Running	Bob Running	Bob Running	Bob Running	Pat Rice

**Warren Miller Movies
Income Statement**

	Freeriders 1998	Fifty 1999	Ride 2000	Cold Fusion 2001	Storm 2002	Journey 2003	Impact 2004	Higher Ground 2005	Off the Grid 2006	Playground 2007	Children of Winter 2008	Dynasty 2009	Wintervention 2010	Like There's No Tomorrow 2011	Flow State 2012	Ticket to Ride 2013	No Turning Back 2014	Chasing Shadows 2015
REVENUE:																		
Gross Ticket Sales	23,678	21,552	18,816	20,319	16,944	23,569	24,514	23,508	29,474	28,514	30,978	22,418	24,283	31,171	23,359	28,036	25,712	30,919
Other Ticket Sales		763	768	420	26	0	0	0	0	0	0	0	0	0	0	0	0	0
		178			153													
Booth Display Rental	1,020	1,000	1,250	1,125	825	825	975	900	850	900	900	900	1,050	750	750	900	1,400	1,350
Poster Sales	68	95	32	60	10	15	0	0	0	0	0	0	0	5	0	0	0	0
Other						(86)	0	591	825	910	1,629	1,436	569	531	378	545	200	3,149
Total Revenue	24,764	23,588	20,866	21,924	17,758	24,323	25,489	24,899	31,149	30,324	33,507	24,754	25,922	32,457	24,487	29,483	27,312	35,418
EXPENSES:																		
Venue	2,877	6,752	6,787	7,467	3,209	6,287	6,537	6,190	7,935	9,164	6,413	6,011	5,936	6,541	5,522	6,289	6,781	8,635
Warren Miller	10,498	11,367	9,796	10,355	8,472	10,225	10,606	10,284	12,375	11,301	13,530	10,631	11,453	14,702	11,017	13,225	12,128	14,784
Promotion	5,076																	
Idaho Statesman		587	617	644	800	1,353	1,887	1,442	1,280	1,454	1,375	1,495	1,420	1,020	0	50	0	0
Boise Weekly		212	0	160	252	464	464	680	812	836	975	1,000	416	616	616	628	1,148	1,082
Channel 7		125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radio		200	216	500	500	501	0	0	0	0	0	0	0	0	0	0	0	0
Other Promotion								(1,000)						294	432	605	362	441
Production	3,679																	
AAtronics		300	676	545	599	1,152	952	1,214	1,221	1,089	1,704	1,764	0	0	0	0	0	0
Insurance		413	413	516	0	0	0	0	0	0	0	0	102	0	0	200	0	0
Other	28	25	0	49	23	40	23	87	69	116	40	152	154	304	412	150	150	280
Total Expenses	22,158	19,982	18,620	20,236	13,855	20,022	20,469	18,876	23,691	23,961	24,036	21,053	19,481	23,476	17,999	21,148	20,570	25,222
Net Income	2,607	3,606	2,266	1,688	3,903	4,301	5,020	6,123	7,468	6,363	9,469	3,701	6,442	8,980	6,488	8,335	6,742	10,196
% of Revenue	10.53%	15.29%	10.85%	7.70%	21.98%	17.68%	19.70%	24.48%	23.94%	20.98%	28.26%	14.95%	24.85%	27.67%	26.50%	28.27%	24.69%	28.79%
Donations														689	1,349	1,721	2,163	2,502
Income Net of Donations	2,607	3,606	2,266	1,688	3,903	4,301	5,020	6,123	7,468	6,363	9,469	3,701	6,442	8,292	6,139	6,615	4,579	7,694
Ticket Price (without fee)	12.00	12.00	12.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
							13.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Attendance:																		
Tickets Sold	2,088	1,806	1,568	1,563	1,412	1,813	1,947	1,785	2,233	2,150	2,160	1,568	1,663	2,137	1,583	1,922	1,756	2,158
Sold @ Ski Sale (pulls)		61	63	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsold	0	193	239	0	1,067	927	1,103	660	706	1,450	2,042	1,943	1,505	1,292	926	1,040	677	
Wheel Chair Holds		43	44	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Holds (pit)		60	64	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comps	197	120	158	146	80	120	126	132	107	144	140	140	144	106	125	152	204	141
	2,285	2,090	2,090	2,090	1,492	3,000	3,000	3,000	3,000	3,000	3,750	3,750	3,750	3,750	3,000	3,000	3,000	2,976
Chairperson	B of A Center	Morrison Center	Morrison Center	Morrison Center	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre	Egyptian Theatre
	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett	Larry Crockett
	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood	John Greenwood
					Michael Bout Michael Bouton	Dottie Hendr Dottie Bouton	Dottie Hendr Dottie Bouton	Dottie Hendr Dottie Bouton	Dottie Hendr Dottie Bouton	Dottie Hendr Dottie Bouton	Dottie Hendr Dottie Bouton	Michael Bou Rosie Rosco	Michael Bou Rosie Rosco	Michael Bou Rosie Rosco	Michael Bou Rosie Rosco	Michael Bou Rosie Rosco	Michael Bou Kim Hovern	Michael Bou Kim Hovern
												Bob Running	Bob Running	Bob Running	Bob Running	Pat Rice		