

2021 - 2022 U13 AA Saints

Event	Amount	Per Player
EXPENSES		
Ice & Refs (Exhibition, Extra Ice Refs)		
SGMHA Team Bill	\$6,874	\$362
Extra Refs/Ice (exhibition/practices)	\$2,218	\$117
		\$0
		\$0
Total Ice & Refs	\$9,092	\$478.53
Additional Training (Dryland, PEP, Instructors)		
Dryland - ATC	\$1,313	\$69
Dryland - MCN	\$2,205	\$116
		\$0
		\$0
Total Additional Training	\$3,518	\$185.16
Apparel		
Warm Up Gear (Tee/shorts)	\$665	\$35
Equipment Bag	\$2,109	\$111
Team Pant Shells	\$912	\$48
	\$0	
Total Apparel	\$3,686	\$194.00
Tournaments/Travel (Bus/Hotel)/Meals & Snacks		
Tournamnet #1	\$2,500	\$132
Bussint/Meals	\$6,500	\$342
Meals/Snacks	\$3,500	\$184
		\$0
		\$0
		\$0
Total Tournament & Travel	\$12,500	\$657.89
Team Building (Team activities, Socials)		
Team Events	\$2,500	\$132
		\$0
		\$0
		\$0
Total Team Building	\$2,500	\$131.58
Misc Expenses (Coach/player Gifts, team pictures, bank fees etc)		
Coach Manager Gifts	\$500	\$26
Pictures	\$532	\$28
Sponsors Gifts	\$250	\$13
Office Supplies/Bank Chrgs	\$250	\$13
		\$0
		\$0
Total Misc Expenses	\$1,532	\$80.63
Total Expenses	\$32,828	\$1,727.79

PROPOSED INCOME		
Seed Payment	\$34,200	\$1,800
		\$0
		\$0
		\$0
		\$0
		\$0
Individual Player Income	\$34,200	\$1,800.00
* Additional Seed Chq will be required if player opts out of fundraising, or does not fundraise to cover team costs		