CONTRIBUTIONS / DONATIONS \$28,500.00  BANQUET - VARSITY/JV \$3,000.00  BANQUET - FRESHMAN \$1,200.00  CAMP - DH YOUTH ACADEMY \$4,500.00  DONATIONS - HTV \$1,475.00  DONATIONS - PRESS BOX \$250.00  DONATIONS - TEAM MEALS \$2,500.00  FUNDRAISER - AMBASSADOR \$3,000.00  FUNDRAISER - AMBASSADOR \$3,000.00  FUNDRAISER - BANNER SALES \$17,000.00  FUNDRAISER - BINGO / CASINO NIGHT \$500.00  FUNDRAISER - COKS NIGHT OFF \$2,500.00  FUNDRAISER - COKS NIGHT OFF \$2,500.00  FUNDRAISER - BULPHIN CARDS \$1,000.00  FUNDRAISER - BULPHIN CARDS \$1,000.00  FUNDRAISER - JEAK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM ADS \$1,000.00  MEMBERSHIP DUES \$650.00  MEMBERSHIP DUES \$650.00  TOTAL REVENUE \$1107,145.00   EXPENDITURES \$1107,145.00  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$48,750.00	REVENUE	2019 BUDGET
BANQUET - VARSITY/JV  BANQUET - FRESHMAN  \$1,200.00  CAMP - DH YOUTH ACADEMY  DONATIONS - HTV  \$1,475.00  DONATIONS - PRESS BOX  \$250.00  DONATIONS - PRESS BOX  DONATIONS - TEAM MEALS  \$2,500.00  FUNDRAISER - AMBASSADOR  \$3,000.00  FUNDRAISER - ANGEL'S BASEBALL NIGHT  FUNDRAISER - BANNER SALES  \$17,000.00  FUNDRAISER - BINGO / CASINO NIGHT  \$500.00  FUNDRAISER - COKS NIGHT OFF  \$2,500.00  FUNDRAISER - DOLPHIN CARDS  \$1,000.00  FUNDRAISER - JACK RANDALL PHOTOG  \$500.00  FUNDRAISER - SPRING FESTIVAL  \$4,500.00  FUNDRAISER - JOURNAMENT  FUNDRAISER - WINE SIPS & DIPS  \$500.00  GAME DAY PROGRAM ADS  \$11,000.00  MEMBERSHIP DUES  SACK BAR SALES  \$16,000.00  TOTAL REVENUE   EXPENDITURES  \$2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES  \$1,000.00  12TH MAN OPERATIONS - SQUARE FEES  \$20.00  12TH MAN OPERATIONS - SQUARE FEES  \$20.00  AWARDS BANQUET - FROSH/SOPH  AWARDS BANQUET - FROSH/SOPH  AWARDS BANQUET - VARSITY  COACH'S GEAR  \$1,000.00  \$44,550.00  \$44,550.00  \$44,550.00  \$44,500.0		
BANQUET - FRESHMAN         \$1,200.00           CAMP - DH YOUTH ACADEMY         \$4,500.00           DONATIONS - HTV         \$1,475.00           DONATIONS - PRESS BOX         \$250.00           DONATIONS - TEAM MEALS         \$2,500.00           FUNDRAISER - AMBASSADOR         \$3,000.00           FUNDRAISER - ANGEL'S BASEBALL NIGHT         \$4,000.00           FUNDRAISER - BANNER SALES         \$17,000.00           FUNDRAISER - BINGO / CASINO NIGHT         \$500.00           FUNDRAISER - CHRISTMAS SALES         \$1,000.00           FUNDRAISER - COOKS NIGHT OFF         \$2,500.00           FUNDRAISER - COOKS NIGHT OFF         \$2,500.00           FUNDRAISER - JACK RANDALL PHOTOG         \$500.00           FUNDRAISER - SPRING FESTIVAL         \$4,500.00           FUNDRAISER - TOURNAMENT         -           FUNDRAISER - WINE SIPS & DIPS         \$500.00           GAME DAY PROGRAM ADS         \$1,570.00           GAME DAY PROGRAM SALES         \$10,000.00           MEMBERSHIP DUES         \$650.00           SNACK BAR SALES         \$16,000.00           TOTAL REVENUE         \$107,145.00           12TH MAN OPERATIONS - BANK CHARGES         \$1,000.00           12TH MAN OPERATIONS - INSURANCE         \$800.00           12TH		
CAMP - DH YOUTH ACADEMY         \$4,500.00           DONATIONS - HTV         \$1,475.00           DONATIONS - PRESS BOX         \$250.00           DONATIONS - TEAM MEALS         \$2,500.00           FUNDRAISER - AMBASSADOR         \$3,000.00           FUNDRAISER - AMBASSADOR         \$3,000.00           FUNDRAISER - ANNER SALES         \$17,000.00           FUNDRAISER - BANNER SALES         \$17,000.00           FUNDRAISER - CHRISTMAS SALES         \$1,000.00           FUNDRAISER - COOKS NIGHT OFF         \$2,500.00           FUNDRAISER - COOKS NIGHT OFF         \$2,500.00           FUNDRAISER - DOLPHIN CARDS         \$1,000.00           FUNDRAISER - FEAMZ EMAILS         \$12,000.00           FUNDRAISER - JACK RANDALL PHOTOG         \$500.00           FUNDRAISER - SPRING FESTIVAL         \$4,500.00           FUNDRAISER - TOURNAMENT         -           FUNDRAISER - WINE SIPS & DIPS         \$500.00           GAME DAY PROGRAM ADS         \$1,570.00           GAME DAY PROGRAM SALES         \$1,000.00           MEMBERSHIP DUES         \$650.00           SNACK BAR SALES         \$107,145.00           TOTAL REVENUE         \$107,145.00           12TH MAN OPERATIONS - BANK CHARGES         \$1,000.00           12TH MAN OPERATION		-
DONATIONS - HTV \$1,475.00  DONATIONS - PRESS BOX \$250.00  DONATIONS - TEAM MEALS \$2,500.00  FUNDRAISER - AMBASSADOR \$3,000.00  FUNDRAISER - ANGEL'S BASEBALL NIGHT \$4,000.00  FUNDRAISER - BANNER SALES \$17,000.00  FUNDRAISER - BINGO / CASINO NIGHT \$500.00  FUNDRAISER - CHRISTMAS SALES \$1,000.00  FUNDRAISER - COOKS NIGHT OFF \$2,500.00  FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - BANDALL PHOTOG \$500.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00  EXPENDITURES \$2019 BUDGET \$107,145.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$448,750.00		
DONATIONS - PRESS BOX  DONATIONS - TEAM MEALS  FUNDRAISER - AMBASSADOR  FUNDRAISER - AMBASSADOR  FUNDRAISER - BANNER SALES  FUNDRAISER - BANNER SALES  FUNDRAISER - CHRISTMAS SALES  FUNDRAISER - COKS NIGHT OFF  FUNDRAISER - DOLPHIN CARDS  FUNDRAISER - JACK RANDALL PHOTOG  FUNDRAISER - JACK RANDALL PHOTOG  FUNDRAISER - JORNAMENT  FUNDRAISER - TURNAMENT  FUNDRAISER - TURNAMENT  FUNDRAISER - WINE SIPS & DIPS  GAME DAY PROGRAM ADS  SNACK BAR SALES  S10,000.00  FUNDRAISER - WINE SIPS & 5500.00  GAME DAY PROGRAM SALES  S11,000.00  TOTAL REVENUE  S107,145.00  EXPENDITURES  2019 BUDGET  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS  12TH MAN OPERATIONS - OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - OPERATIONS - SUBSCRIPTIONS  12TH MAN OPERATIONS - TAXES & FEES  11,895.00  AWARDS / SENIOR GIFTS  AWARDS BANQUET - FROSH/SOPH  AWARDS BANQUET - VARSITY  \$1,000.00  COACH'S CONFERENCE  \$1,000.00  COACH'S STIPENDS  \$445,750.00		
DONATIONS - TEAM MEALS FUNDRAISER - AMBASSADOR FUNDRAISER - AMBASSADOR FUNDRAISER - ANGEL'S BASEBALL NIGHT FUNDRAISER - BANNER SALES FUNDRAISER - BINGO / CASINO NIGHT FUNDRAISER - CHRISTMAS SALES FUNDRAISER - COKS NIGHT OFF FUNDRAISER - COOKS NIGHT OFF FUNDRAISER - DOLPHIN CARDS FUNDRAISER - BINGO / CASINO NIGHT FUNDRAISER - COOKS NIGHT OFF FUNDRAISER - DOLPHIN CARDS FUNDRAISER - JACK RANDALL PHOTOG FUNDRAISER - JACK RANDALL PHOTOG FUNDRAISER - SPRING FESTIVAL FUNDRAISER - SPRING FESTIVAL FUNDRAISER - WINE SIPS & DIPS FUNDRAISER - WINE SIPS & STADONO FUNDRAISER - WINE SIPS & STADONO FUNDRAISER - WINE SIPS & STADONO FUNDRAISER - WINE SIPS & STADONOO FUNDRAISER - WINE SIPS & STADONOOO FUNDRAISER - WINE SIPS & STADONOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO		
FUNDRAISER - AMBASSADOR  FUNDRAISER - ANGEL'S BASEBALL NIGHT  FUNDRAISER - BANNER SALES  FUNDRAISER - BINGO / CASINO NIGHT  FUNDRAISER - CHRISTMAS SALES  FUNDRAISER - COKS NIGHT OFF  FUNDRAISER - DOLPHIN CARDS  FUNDRAISER - BINGO / CASINO NIGHT  FUNDRAISER - DOLPHIN CARDS  FUNDRAISER - DOLPHIN CARDS  FUNDRAISER - JACK RANDALL PHOTOG  FUNDRAISER - JACK RANDALL PHOTOG  FUNDRAISER - SPRING FESTIVAL  FUNDRAISER - TOURNAMENT  FUNDRAISER - WINE SIPS & DIPS  GAME DAY PROGRAM ADS  GAME DAY PROGRAM SALES  S10,000.00  MEMBERSHIP DUES  SACK BAR SALES  S16,000.00  TOTAL REVENUE  FUNDRAISER - WINE SIPS & DIPS  SACK BAR SALES  S16,000.00  TOTAL REVENUE  S107,145.00  12TH MAN OPERATIONS - BANK CHARGES  S11,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS  S135.00  12TH MAN OPERATIONS - SQUARE FEES  \$20.00  12TH MAN OPERATIONS - SQUARE FEES  \$400.00  12TH MAN OPERATIONS - TAXES & FEES  \$1,895.00  AWARDS / SENIOR GIFTS  \$2,000.00  AWARDS BANQUET - FROSH/SOPH  AWARDS BANQUET - VARSITY  \$1,000.00  COACH'S GEAR  \$1,700.00  COACH'S GEAR  \$1,700.00  COACH'S STIPENDS  \$48,750.00		
FUNDRAISER - ANGEL'S BASEBALL NIGHT \$4,000.00  FUNDRAISER - BANNER SALES \$17,000.00  FUNDRAISER - CHRISTMAS SALES \$1,000.00  FUNDRAISER - COKS NIGHT OFF \$2,500.00  FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00   EXPENDITURES \$107,145.00  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$2.00.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00		
FUNDRAISER - BANNER SALES \$17,000.00  FUNDRAISER - BINGO / CASINO NIGHT \$500.00  FUNDRAISER - COKS NIGHT OFF \$2,500.00  FUNDRAISER - COOKS NIGHT OFF \$2,500.00  FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00  EXPENDITURES \$2019 BUDGET  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - SQUARE FEES \$2.000  12TH MAN OPERATIONS - SQUARE FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S STIPENDS \$448,750.00		
FUNDRAISER - BINGO / CASINO NIGHT \$500.00  FUNDRAISER - CHRISTMAS SALES \$1,000.00  FUNDRAISER - COOKS NIGHT OFF \$2,500.00  FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00  EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$2.000  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$448,750.00		
FUNDRAISER - CHRISTMAS SALES \$1,000.00  FUNDRAISER - COOKS NIGHT OFF \$2,500.00  FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00   EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$2.000  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$448,750.00		
FUNDRAISER - COOKS NIGHT OFF FUNDRAISER - DOLPHIN CARDS FUNDRAISER - DOLPHIN CARDS FUNDRAISER - JACK RANDALL PHOTOG FUNDRAISER - JACK RANDALL PHOTOG FUNDRAISER - SPRING FESTIVAL FUNDRAISER - TOURNAMENT FUNDRAISER - WINE SIPS & DIPS GAME DAY PROGRAM ADS GAME DAY PROGRAM SALES FUNDRAISER - WINE SIPS & DIPS GAME DAY PROGRAM SALES FUNDRAISER - WINE SIPS & STOOLOO  MEMBERSHIP DUES FOR STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  MEMBERSHIP DUES FOR STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  TOTAL REVENUE FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SIPS & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SUNDRAISER & STOOLOO  SNACK BAR SALES FUNDRAISER - WINE SUNDRAISER & STOOLOO  SNACK BAR STOOLOO  SNA		,
FUNDRAISER - DOLPHIN CARDS \$1,000.00  FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00   EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$448,750.00	FUNDRAISER - CHRISTMAS SALES	\$1,000.00
FUNDRAISER - E-TEAMZ EMAILS \$12,000.00  FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00   EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$2.000  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$448,750.00		\$2,500.00
FUNDRAISER - JACK RANDALL PHOTOG \$500.00  FUNDRAISER - SPRING FESTIVAL \$4,500.00  FUNDRAISER - TOURNAMENT -  FUNDRAISER - WINE SIPS & DIPS \$500.00  GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00   EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$48,750.00	FUNDRAISER - DOLPHIN CARDS	\$1,000.00
FUNDRAISER - SPRING FESTIVAL  FUNDRAISER - TOURNAMENT  FUNDRAISER - WINE SIPS & DIPS  GAME DAY PROGRAM ADS  GAME DAY PROGRAM SALES  \$1,000.00  MEMBERSHIP DUES  \$650.00  SNACK BAR SALES  \$16,000.00   TOTAL REVENUE  \$1107,145.00   EXPENDITURES  2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES  \$135.00  12TH MAN OPERATIONS - INSURANCE  12TH MAN OPERATIONS - OFFICE SUPPLIES  \$400.00  12TH MAN OPERATIONS - TAXES & FEES  \$1,895.00  AWARDS BANQUET - FROSH/SOPH  AWARDS BANQUET - VARSITY  COACH'S CONFERENCE  \$3,500.00  COACH'S SEAR  \$1,700.00  \$48,750.00  \$48,750.00	FUNDRAISER - E-TEAMZ EMAILS	\$12,000.00
FUNDRAISER - TOURNAMENT  FUNDRAISER - WINE SIPS & DIPS  GAME DAY PROGRAM ADS  GAME DAY PROGRAM SALES  \$1,000.00  MEMBERSHIP DUES  \$650.00  SNACK BAR SALES  \$16,000.00  TOTAL REVENUE  \$1107,145.00   EXPENDITURES  \$2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES  \$1,000.00  12TH MAN OPERATIONS - OUES/SUBSCRIPTIONS  \$135.00  12TH MAN OPERATIONS - OFFICE SUPPLIES  \$400.00  12TH MAN OPERATIONS - SQUARE FEES  \$20.00  12TH MAN OPERATIONS - TAXES & FEES  \$1,895.00  AWARDS / SENIOR GIFTS  \$2,000.00  AWARDS BANQUET - FROSH/SOPH  \$1,000.00  COACH'S CONFERENCE  \$3,500.00  COACH'S GEAR  \$1,700.00  \$48,750.00  \$48,750.00	FUNDRAISER - JACK RANDALL PHOTOG	\$500.00
### FUNDRAISER - WINE SIPS & DIPS	FUNDRAISER - SPRING FESTIVAL	\$4,500.00
GAME DAY PROGRAM ADS \$1,570.00  GAME DAY PROGRAM SALES \$1,000.00  MEMBERSHIP DUES \$650.00  SNACK BAR SALES \$16,000.00  TOTAL REVENUE \$107,145.00  EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S STIPENDS \$48,750.00	FUNDRAISER - TOURNAMENT	-
GAME DAY PROGRAM SALES         \$1,000.00           MEMBERSHIP DUES         \$650.00           SNACK BAR SALES         \$16,000.00           TOTAL REVENUE         \$107,145.00           EXPENDITURES         2019 BUDGET           12TH MAN OPERATIONS - BANK CHARGES         \$1,000.00           12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS         \$135.00           12TH MAN OPERATIONS - INSURANCE         \$800.00           12TH MAN OPERATIONS - OFFICE SUPPLIES         \$400.00           12TH MAN OPERATIONS - SQUARE FEES         \$2,000           12TH MAN OPERATIONS - TAXES & FEES         \$1,895.00           AWARDS / SENIOR GIFTS         \$2,000.00           AWARDS BANQUET - FROSH/SOPH         \$1,000.00           AWARDS BANQUET - VARSITY         \$1,000.00           COACH'S CONFERENCE         \$1,700.00           COACH'S HEADSETS         \$3,500.00           COACH'S STIPENDS         \$48,750.00	FUNDRAISER - WINE SIPS & DIPS	\$500.00
MEMBERSHIP DUES         \$650.00           SNACK BAR SALES         \$16,000.00           TOTAL REVENUE         \$107,145.00           EXPENDITURES           2019 BUDGET           12TH MAN OPERATIONS - BANK CHARGES         \$1,000.00           12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS         \$135.00           12TH MAN OPERATIONS - INSURANCE         \$800.00           12TH MAN OPERATIONS - OFFICE SUPPLIES         \$400.00           12TH MAN OPERATIONS - TAXES & FEES         \$1,895.00           AWARDS / SENIOR GIFTS         \$2,000.00           AWARDS BANQUET - FROSH/SOPH         \$1,000.00           AWARDS BANQUET - VARSITY         \$1,000.00           COACH'S CONFERENCE         \$1,000.00           COACH'S GEAR         \$1,700.00           COACH'S STIPENDS         \$48,750.00	GAME DAY PROGRAM ADS	\$1,570.00
SNACK BAR SALES	GAME DAY PROGRAM SALES	\$1,000.00
TOTAL REVENUE \$107,145.00  EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$22.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  COACH'S CONFERENCE \$1,700.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$48,750.00	MEMBERSHIP DUES	\$650.00
EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$48,750.00	SNACK BAR SALES	\$16,000.00
EXPENDITURES 2019 BUDGET  12TH MAN OPERATIONS - BANK CHARGES \$1,000.00  12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS \$135.00  12TH MAN OPERATIONS - INSURANCE \$800.00  12TH MAN OPERATIONS - OFFICE SUPPLIES \$400.00  12TH MAN OPERATIONS - SQUARE FEES \$20.00  12TH MAN OPERATIONS - TAXES & FEES \$1,895.00  AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$48,750.00		
12TH MAN OPERATIONS - BANK CHARGES       \$1,000.00         12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS       \$135.00         12TH MAN OPERATIONS - INSURANCE       \$800.00         12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         COACH'S CONFERENCE       \$1,000.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	TOTAL REVENUE	\$107,145.00
12TH MAN OPERATIONS - BANK CHARGES       \$1,000.00         12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS       \$135.00         12TH MAN OPERATIONS - INSURANCE       \$800.00         12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         COACH'S CONFERENCE       \$1,000.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00		
12TH MAN OPERATIONS - BANK CHARGES       \$1,000.00         12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS       \$135.00         12TH MAN OPERATIONS - INSURANCE       \$800.00         12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         COACH'S CONFERENCE       \$1,000.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00		
12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS       \$135.00         12TH MAN OPERATIONS - INSURANCE       \$800.00         12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         AWARDS BANQUET - VARSITY       \$1,000.00         COACH'S CONFERENCE       \$1,700.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	EXPENDITURES	2019 BUDGET
12TH MAN OPERATIONS - INSURANCE       \$800.00         12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         AWARDS BANQUET - VARSITY       \$1,000.00         COACH'S CONFERENCE       \$1,700.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	12TH MAN OPERATIONS - BANK CHARGES	\$1,000.00
12TH MAN OPERATIONS - OFFICE SUPPLIES       \$400.00         12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         AWARDS BANQUET - VARSITY       \$1,000.00         COACH'S CONFERENCE       \$1,700.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS	\$135.00
12TH MAN OPERATIONS - SQUARE FEES       \$20.00         12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         AWARDS BANQUET - VARSITY       \$1,000.00         COACH'S CONFERENCE       \$1,000.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	12TH MAN OPERATIONS - INSURANCE	\$800.00
12TH MAN OPERATIONS - TAXES & FEES       \$1,895.00         AWARDS / SENIOR GIFTS       \$2,000.00         AWARDS BANQUET - FROSH/SOPH       \$1,000.00         AWARDS BANQUET - VARSITY       \$1,000.00         COACH'S CONFERENCE       \$1,000.00         COACH'S GEAR       \$1,700.00         COACH'S HEADSETS       \$3,500.00         COACH'S STIPENDS       \$48,750.00	12TH MAN OPERATIONS - OFFICE SUPPLIES	\$400.00
AWARDS / SENIOR GIFTS \$2,000.00  AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$48,750.00	12TH MAN OPERATIONS - SQUARE FEES	\$20.00
AWARDS BANQUET - FROSH/SOPH \$1,000.00  AWARDS BANQUET - VARSITY \$1,000.00  COACH'S CONFERENCE \$1,000.00  COACH'S GEAR \$1,700.00  COACH'S HEADSETS \$3,500.00  COACH'S STIPENDS \$48,750.00	12TH MAN OPERATIONS - TAXES & FEES	\$1,895.00
AWARDS BANQUET - VARSITY \$1,000.00 COACH'S CONFERENCE \$1,000.00 COACH'S GEAR \$1,700.00 COACH'S HEADSETS \$3,500.00 COACH'S STIPENDS \$48,750.00	AWARDS / SENIOR GIFTS	\$2,000.00
COACH'S CONFERENCE         \$1,000.00           COACH'S GEAR         \$1,700.00           COACH'S HEADSETS         \$3,500.00           COACH'S STIPENDS         \$48,750.00	AWARDS BANQUET - FROSH/SOPH	\$1,000.00
COACH'S GEAR         \$1,700.00           COACH'S HEADSETS         \$3,500.00           COACH'S STIPENDS         \$48,750.00	AWARDS BANQUET - VARSITY	\$1,000.00
COACH'S HEADSETS \$3,500.00 COACH'S STIPENDS \$48,750.00	COACH'S CONFERENCE	\$1,000.00
COACH'S STIPENDS \$48,750.00	COACH'S GEAR	\$1,700.00
COACH'S STIPENDS \$48,750.00		
	COACH'S STIPENDS	·
		\$6,000.00

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FUNDRAISER COST - BANNER SALES	\$3,000.00
FUNDRAISER COST - BINGO / CASINO NIGHT	\$300.00
FUNDRAISER COST - CHRISTMAS SALES	\$300.00
FUNDRAISER COST - DOLPHIN CARDS	\$300.00
FUNDRAISER COST - SPRING FESTIVAL	\$400.00
GAME DAY PROGRAMS	\$1,000.00
HONOR THE VALOR	\$1,475.00
HUDLE / VIDEO SERVICE	\$4,050.00
INSURANCE - LIABILITY	\$800.00
MISCELLANEOUS	\$100.00
NUTRITION	\$2,500.00
PRINTING	\$1,000.00
REPAIR & MAINTENANCE	\$1,800.00
SNACK BAR	\$4,480.00
SHIRTS / REWARDS FOR PLAYERS	\$500.00
STORAGE	\$548.00
TEAM MEALS	\$2,500.00
TOURNAMENTS & CAMPS	\$5,000.00
UNIFORMS	\$4,125.00
WEBSITE MANAGEMENT	\$767.00
WEIGHT ROOM	\$3,000.00
RESERVED DEVELOPMENT	
TOTAL EXPENDITURES	\$107,145.00
NET	\$0.00
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