

REVENUE	2019 BUDGET
CONTRIBUTIONS / DONATIONS	\$28,500.00
BANQUET - VARSITY/JV	\$3,000.00
BANQUET - FRESHMAN	\$1,200.00
CAMP - DH YOUTH ACADEMY	\$4,500.00
DONATIONS - HTV	\$1,475.00
DONATIONS - PRESS BOX	\$250.00
DONATIONS - TEAM MEALS	\$2,500.00
FUNDRAISER - AMBASSADOR	\$3,000.00
FUNDRAISER - ANGEL'S BASEBALL NIGHT	\$4,000.00
FUNDRAISER - BANNER SALES	\$17,000.00
FUNDRAISER - BINGO / CASINO NIGHT	\$500.00
FUNDRAISER - CHRISTMAS SALES	\$1,000.00
FUNDRAISER - COOKS NIGHT OFF	\$2,500.00
FUNDRAISER - DOLPHIN CARDS	\$1,000.00
FUNDRAISER - E-TEAMZ EMAILS	\$12,000.00
FUNDRAISER - JACK RANDALL PHOTOG	\$500.00
FUNDRAISER - SPRING FESTIVAL	\$4,500.00
FUNDRAISER - TOURNAMENT	-
FUNDRAISER - WINE SIPS & DIPS	\$500.00
GAME DAY PROGRAM ADS	\$1,570.00
GAME DAY PROGRAM SALES	\$1,000.00
MEMBERSHIP DUES	\$650.00
SNACK BAR SALES	\$16,000.00
TOTAL REVENUE	\$107,145.00
EXPENDITURES	2019 BUDGET
12TH MAN OPERATIONS - BANK CHARGES	\$1,000.00
12TH MAN OPERATIONS - DUES/SUBSCRIPTIONS	\$135.00
12TH MAN OPERATIONS - INSURANCE	\$800.00
12TH MAN OPERATIONS - OFFICE SUPPLIES	\$400.00
12TH MAN OPERATIONS - SQUARE FEES	\$20.00
12TH MAN OPERATIONS - TAXES & FEES	\$1,895.00
AWARDS / SENIOR GIFTS	\$2,000.00
AWARDS BANQUET - FROSH/SOPH	\$1,000.00
AWARDS BANQUET - VARSITY	\$1,000.00
COACH'S CONFERENCE	\$1,000.00
COACH'S GEAR	\$1,700.00
COACH'S HEADSETS	\$3,500.00
COACH'S STIPENDS	\$48,750.00
EQUIPMENT	\$6,000.00

FUNDRAISER COST - BANNER SALES	\$3,000.00
FUNDRAISER COST - BINGO / CASINO NIGHT	\$300.00
FUNDRAISER COST - CHRISTMAS SALES	\$300.00
FUNDRAISER COST - DOLPHIN CARDS	\$300.00
FUNDRAISER COST - SPRING FESTIVAL	\$400.00
GAME DAY PROGRAMS	\$1,000.00
HONOR THE VALOR	\$1,475.00
HUDLE / VIDEO SERVICE	\$4,050.00
INSURANCE - LIABILITY	\$800.00
MISCELLANEOUS	\$100.00
NUTRITION	\$2,500.00
PRINTING	\$1,000.00
REPAIR & MAINTENANCE	\$1,800.00
SNACK BAR	\$4,480.00
SHIRTS / REWARDS FOR PLAYERS	\$500.00
STORAGE	\$548.00
TEAM MEALS	\$2,500.00
TOURNAMENTS & CAMPS	\$5,000.00
UNIFORMS	\$4,125.00
WEBSITE MANAGEMENT	\$767.00
WEIGHT ROOM	\$3,000.00
RESERVED DEVELOPMENT	
TOTAL EXPENDITURES	\$107,145.00
NET	\$0.00