

# USA- Nevada Wrestling 2017 Budget To Actual September 2016 - To Date

## Income

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
<b>USA Membership &amp; Fees</b>	48,740	47,000	1,740
<b>State Tournament Revenue</b>	22,457	36,000	(13,543)
<b>additional state rookie revenue</b>		9,000	(9,000)
<b>Misc Revenue (TrackCast, Gear, Spons, Etc.)</b>	1,080	3,500	(2,420)
<b><u>Total Income</u></b>	<b><u>72,277</u></b>	<b><u>95,500</u></b>	<b><u>(23,223)</u></b>

## Expenses

### **Events & Camps**

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Tournament Hosting	NV State Folk, Free & Greco	500	18,665	34,000	15,335
NV Triple Crown Awards	NV State Folk, Free & Greco	75	680	3,000	2,320
Travel & Housing for 13 Coaches	Fargo	50		11,700	11,700
Mesquite Training Camp	Fargo	50		3,000	3,000
Travel & Housing for 2 Coaches & Rental Vans	N. Michigan Training Camp	20		3,000	3,000
Gear Costs	All National Events	160	5,140	17,000	11,860
Travel for 2 Coaches	UWW Cadets	20		800	800
Travel for 2 Coaches	Folkstyle Nationals	20		800	800
National Champions Event Scholarships	Multiple Events	2		1,600	1,600
<b>Total Events &amp; Camps</b>		<b>897</b>	<b>24,484</b>	<b>74,900</b>	<b>50,416</b>

### **Womens Development**

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Travel for 2 Coaches	Body Bar Event	25		500	500
Travel for 3 Coaches	Fargo	15		2,700	2,700
Travel for 2 Coaches	Battle Ground	20		800	800
Training Camp	Fargo	30		1,000	1,000
Middle School & HS Development Fund	N/A	50		700	700
<b>Total Womens Development</b>		<b>140</b>	<b>-</b>	<b>5,700</b>	<b>5,700</b>

### **Officials**

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Travel for 3 Officials	Concord	0		400	400
Travel for 4 Officials	Pocatello	0		1,000	1,000
Travel for 4 Officials	Fargo	0		1,800	1,800
Travel for 1 Official	Body Bar	0		400	400
Travel for 1 Official	Battle Ground	0		400	400
Travel for 1 Official	Kids Nationals	0		400	400
Travel for 1 Official	Folkstyle Nationals	0		400	400
Travel for 1 Official	Junior Duals	0		400	400
Reciprical Officiating Agreements	Multiple Events	0		400	400
Pairing Officials	Misc	0		400	400
Training	N/A	0		750	750
Uniforms/Swag	N/A	0		1,000	1,000
<b>Total Officials</b>		<b>-</b>	<b>-</b>	<b>7,750</b>	<b>7,750</b>

# USA- Nevada Wrestling 2017 Budget To Actual September 2016 - To Date

## Coaches Development

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Travel for 4 Coaches	Silver College	0	750	1,400	650
Coaches Clinic	N/A	0		1,000	1,000
Travel Expenses President	State Leadership Summit	0	625	1,000	375
<b>Total Coaches Development</b>		<b>-</b>	<b>1,375</b>	<b>3,400</b>	<b>2,025</b>

## Misc Expenses

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Misc Admin Expenses	N/A	0	1,000	1,000	-
State Director Travel & Meetings	N/A	0	62	1,250	1,188
College Scholarships	N/A	3		1,500	1,500
<b>Total Expenses</b>		<b>3</b>	<b>1,062</b>	<b>3,750</b>	<b>2,688</b>

## Total Expenses

**26,921      95,500      68,579**

## Under Budget (Over Budget)

**45,356      -      (91,801)**

## Total Cash @ Beginning of the Season

**2,273.00**

*Less Previous Year Expenses paid this year*

*National Tournament Expenses*

4,459.01

*Scholarship*

500.00

*Official Travel*

397.55

## Total Current Cash

**42,272.31**

# USA- Nevada Wrestling 2017 State Tournament May 10, 2017

## Income

<u>Description</u>	<u>Actual</u>
Registration Revenue	18,817.28
Entrance Revenue & Onsite Registration	3,640.00
<b>Total Income</b>	<b>22,457.28</b>

## Expenses

<u>Description</u>	<u>Actual</u>
Individual Awards	4,675.18
Offical Shirts	1,320.00
Equipment Transportation	1,860.00
Team Awards	368.97
Event Building Rental	2,070.00
Mat Officials	3,800.00
Officials & Board Member Lodging	2,408.70
Trainer Fee	510.00
Table Help & Cleanup	600.00
President Travel	239.94
Event Supplies	812.14
<b>Total Expenses</b>	<b>18,664.93</b>
<b><u>Net Income</u></b>	<b><u>3,792.35</u></b>