



Buffalo Youth Lacrosse Board Meeting
November 17th, 2019, 7 pm at Buffalo Civic Center

Agenda/ Minutes

Meeting called to order at 7:00 pm

Attendance

Board Members: Rick Nuss, Danyelle Hansen, Melissa Hahn, Megan Webber, Amy Anderson, Matt LaBelle, Mike Swenson

President's Report (Rick Nuss)

- Box goalie gear in route
- Registration costs should come down from \$190 to \$160, Box will come down from \$250 to \$200. A 3 season player will have a \$110 savings with decreased registration cost.
- Create a separate budget for Box.
- Coaches will be required to take their GNLL & YLM (Boys side) training and US Lacrosse (Girls side) training. Background screening is free of charge through US Lacrosse.
- Rick will look into advertising on a sign outside of Culvers.

VP Report (Danyelle Hansen)

- 501c- Signatures needed. Melissa will reach out to members who still need to sign and then email Amended Articles and Bylaws to the attorney.

Secretary's Report (Melissa Hahn)

- Approve October minutes. 1st motion, Rick Nuss. 2nd motion Megan Webber

Treasurer's Report (Katie Schmidt)

- Budget-see Budgeting spreadsheet handout (attached) Motion to approve the 2020 budget. 1st motion- Danyelle, 2nd motion- Mike. Approved.
- Everything paid off and received for the year. A little over \$30,000 in our account

Marketing & Uniforms (Laura Neu)

- Order sponsorship shirts by February 22nd
- Parents Mtg set for February 3rd & 4th tentatively @ BCMS Mall
- February 8th is Kites on Ice- possibly do something to promote BYLC at this event.
- Look into putting something into the Spring Community Ed flyers
- Buying new uniforms the club would have to front \$21,000 plus manage storing and handling uniform returns every year. After a vote, 7/10 members voted to not purchase new uniforms in 2020.
- Contact Northstar regarding skorts/ girls bottoms and uniforms- figure out cut off date for ordering.
- Give out custom Swax lax balls for promo at clinics

Boy's Program/ Off-Season Clinics (Mike Swenson)

- Decide on clinic dates- Tentatively January 21, 23, & 25th. Possible locations: Rockford Community Center or Discovery Elementary Gym
- Box season registration closes February 1st (Runs March - April)
- Spring season registration closes February 14th (Runs April 19th - June 10th)

Girls Program (Marci Weiche)

- Nothing at this time

Scheduling (Megan Webber)

- Nothing at this time

Volunteer Report (Open Position)

- Nothing at this time

Registration Report (Open Position)

- Rick will get registration started. Registration opens January 20th.
- Allow the option to register for all 3 seasons at once, with a payment option.

Field/Equipment Coordinator Report (Matt LaBelle)

- Nothing at this time

Fundraising - (Amy Anderson)

- Every member try to find one sponsor by January. Remove the \$50 sponsorship. They will get their name on the shooter shirt and on the web page. February 15th cut off for 2020 season sponsors to make it on the T-shirt.
- Donated \$50 to the American Legion for their Veterans Breakfast. Get a form from them for a donation. Maybe a picture and being out on the field for the National Anthem. Get in touch with the Yellow Ribbon Group of Buffalo & The Blue Star Moms.
- Beer Bust in late March. Keep the 50/50 raffle

Open/Old Business

- Subcommittee recap: Have a subcommittee meeting every month, first Thursday of each month at 6:30 pm. Mike will plan a Player Clinic meeting for December.

New Business

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Next Meeting:

December 15th, 2019 at the Buffalo Civic Center at 7:00 pm

Adjourned

2020 BYLC Budget

| BASED ON 5 TEAMS & 2 SEASONS | 2020 Budget | | 2020 fee's | Spring | Summer | | |
|------------------------------|---------------|-------|---------------|-----------------|-----------|-------|--|
| NGIN | \$ 540.00 | | Boys 8U | \$60 | \$ 60.00 | | |
| Sponsorship Shirts | \$ 1,500.00 | | Boys 10U | \$160 | \$ 160.00 | | |
| Nets | \$ 600.00 | | Boys 12U | \$160 | \$ 160.00 | | |
| Paint 3 1/2 Fields | \$ 1,000.00 | | Boys 14U | \$160 | \$ 160.00 | | |
| Swax Balls | \$ 600.00 | | Girls 10U | \$160 | \$ 160.00 | | |
| Storage | \$ 1,080.00 | | Girls 12U | \$160 | \$ 160.00 | | |
| Clinics | \$ 500.00 | | Girls 14U | \$160 | \$ 160.00 | | |
| Marketing / Printing | \$ 1,500.00 | | | | | | |
| Non-Parent Coach | \$ 1,000.00 | | | Number per team | | | |
| PO Box | \$ 90.00 | | 8U | 8 | Box U12 | 15 | |
| Postage | \$ 100.00 | | 10U | 12 | Box U14 | 15 | |
| BOARD MEMBERS 12 @ \$300 | \$ 3,600.00 | | 12U | 18 | | | |
| Indoor practice @ \$20/hr | \$ 800.00 | | 14U | 18 | Fall U10 | 15 | |
| Field rental @ \$10/hr | \$ 5,000.00 | | Girls 10U | 12 | Fall U12 | 15 | |
| Coach US Lacrosse Membership | \$ 600.00 | | Girls 12U | 18 | Fall U14 | 15 | |
| Balls | \$ 1,200.00 | | Girls 14U | 18 | | | |
| Goalie equipment | \$ 200.00 | | | | | | |
| Field equipment | \$ 1,500.00 | Boxes | | | | | |
| Sponsorship Funds | \$ (6,500.00) | | Total players | 84 | | | |
| | | | 2 | 168 | | Total | |

| | | | | seasons | | | teams | |
|---------------------------|---------------------|----------------|--------------|----------|-----------|----------|-----------------|--------------|
| Total | \$ 14,910. 00 | \$ 1,491.00 | Per team | | | | 10 | |
| | | \$ 88.75 | Per Player | | | | | |
| PER TEAM COSTS | | League Fee | Club Fee | Total | Coaches | Total | # of players | PerTeam Cost |
| Girls 10U | | | | \$ - | | \$ - | 12 | \$ - |
| Girls 12U | | \$ 950.00 | \$1,491.00 | 2,441.00 | \$ 300.00 | 2,741.00 | 18 | \$ 152.28 |
| Girls 14U | | \$ 950.00 | \$1,491.00 | 2,441.00 | \$ 300.00 | 2,741.00 | 18 | \$ 152.28 |
| Boys 8U - 6 Games no refs | | \$ - | | | | | | |
| Boys 10U - 10 Games | | \$ 555.00 | \$1,491.00 | 2,046.00 | \$ 300.00 | 2,346.00 | 12 | \$ 195.50 |
| Boys 12U - 10 Games | | \$ 985.00 | \$1,491.00 | 2,476.00 | \$ 300.00 | 2,776.00 | 18 | \$ 154.22 |
| Boys 14U - 10 Games | | \$ 985.00 | \$1,491.00 | 2,476.00 | \$ 300.00 | 2,776.00 | 18 | \$ 154.22 |
| PER PLAYER COSTS | | League Fee | # of players | Total | Club Fee | Coaches | Per Player Cost | |
| Girls 10U | | | | | | | \$ - | |
| Girls 12U | | \$ 950.00 | 18 | \$ 52.78 | \$88.75 | \$ 16.67 | \$ 158.19 | |
| Girls 14U | | \$ 950.00 | 18 | \$ 52.78 | \$88.75 | \$ 16.67 | \$ 158.19 | |
| Boys 8U - 6 Games no refs | | \$ - | | | | | \$ 60.00 | |
| Boys 10U - 10 Games | | \$ 710.00 | 12 | \$ 59.17 | \$88.75 | \$ 25.00 | \$ 172.92 | |
| Boys 12U - 10 Games | | \$ 860.00 | 18 | \$ 47.78 | \$88.75 | \$ 16.67 | \$ 153.19 | |
| Boys 14U - 10 Games | | \$ 860.00 | 18 | \$ 47.78 | \$88.75 | \$ 16.67 | \$ 153.19 | |

Buffalo Youth Lacrosse Club
BALANCE SHEET
As of October 20, 2019

TOTAL

ASSETS

Current Assets

Bank Accounts

Buffalo Lacrosse Club Checking
(XXXXXX0353) (353)

33,027.53

Total Bank Accounts

\$33,027.53

Total Current Assets

\$33,027.53

TOTAL ASSETS

\$33,027.53

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity

5,365.45

Retained Earnings

4,692.33

Net Income

22,969.75

Total Equity

\$33,027.53

TOTAL LIABILITIES AND EQUITY

\$33,027.53
