

**Executive Director Report  
Bismarck Hockey Boosters  
March 2025**

Whew! That's a wrap...well almost! One more weekend and then the Meltdown...

1. Inventory
  - a. Jerseys
    - i. Jersey hand in will be March 18 – email to managers sent off
    - ii. We will want to do a count of what we need to order for next season as any replacements or any additional sizes/numbers – April
    - iii. Old Jerseys:
      1. We are ready to get rid of these for the most part so when we start inventory this year, we will clean out
  - b. Socks
    - i. We do have all sizes of socks still available for sale in the concessions and we will look at what we need to order again this year – April
  - c. Intro to Hockey gear:
    - i. Everything is ordered for next year – arrival in July
    - ii. Will work on putting bags together after Stacey receives everything – July/August
  - d. Goalie gear:
    - i. Looking at what we need to order for next year
    - ii. Future reference on what we will keep on hand:
      1. 18 sets of mite gear and sticks
      2. 8 sets of squirt gear – no sticks
      3. 6 sets of termite gear – no sticks
    - iii. Hand in is happening currently
    - iv. We are moving to a rental program for summer goalie gear
2. Apparel
  - a. Apparel has been a huge success for us
  - b. I've asked the accountants to separate this into its own category so we can track the income better on it
  - c. First year was a lot of guessing on what people want so we have a lot of inventory to go into next season but also had a lot of expense with this as well – will manage this better now that we know what sells best
  - d. We will work on updating the store this summer to be able to have people order custom orders with some fresh designs – June
3. Scheduling
  - a. Termites/mites/squirts/10U wrapped up 2 weekends ago – end of year jamboree for mites/termites was a fun event for all, with mites having a tournament and skills comp to end it
  - b. Peewees/BAA/BA/BB1 also wrapped up their seasons already
  - c. 15UA/12UA/12UB and the remaining bantams team will complete their season this weekend
  - d. Calendar for next season will be finalized and sent to members in coming weeks

- i. Schedule for registrations, tryouts, preseason, intro, tournaments, etc.
  - e. Away Tournaments:
    - i. Miquela is working on spreadsheet to gather information for away tournaments to make it easier for Layne to register for away tournaments
    - ii. Registrations open as early as May in the past but some may move this up this year
  - f. Summer Ice:
    - i. Email sent with what Layne has so far so we can get registration ready and flyers made – open registration soon!
    - ii. Partnering with Sanford/Grant
    - iii. June 9 – June 27
    - iv. July 7 – July 25
  - g. Post Season:
    - i. Post season schedule has been completed and registration is open
  - h. Parent/Player Games:
    - i. This schedule has also been put together and included in the email to managers to sign up – will wrap these up in next few weeks
  - i. Preseason:
    - i. We will look at dates for this so we can let Parks and Rec know
    - ii. This will again be held up north
  - j. Dryland
    - i. Still discussing what this may look like
- 4. Home Tournaments
  - a. Stay and Play:
    - i. I will do an analysis on these after the season to weigh the benefit of it – April
- 5. State Tournaments
  - a. First weekend was great! No problems or issues and all went well – HUGE THANKS to everyone who helped out! One to go!
  - b. March 14-16: 12UA/15UA/BB Silver
- 6. Budget/Financials
  - a. Mikayla has sent all financials through January to accountant – working on February now
  - b. I will start working on preliminary budget in April so any budget items should be to me by then
  - c. Attaching financials from accountants through December for board/members – still cleaning up some items with the accountants but should be able to get a better handle on everything once we get through March so we have a good basis for going into preparing for next season
- 7. Policies/Handbooks
  - a. All of these are currently being reviewed and we will have updates for the Board to review in coming months
  - b. Bylaw updates are attached for review – these need to be posted for 30 days and then can be approved
  - c. Also looking at programming updates for next season, specifically for termites
  - d. Working with individual employees on updating these items

8. DIBS
  - a. We got through the season without offering any DIBS incentives this year so that is great!
  - b. We will be looking at this again in the offseason to see if we need to change anything for next season
9. Events and Fundraising Committee
  - a. Last meeting – February 17
  - b. Spring Meltdown
    - i. March 29 @ OPT
    - ii. Have started working on silent auction items – if anyone wants to help gather items, we would love that! Do not seem to have as many items as last year but still gathering what we can.
    - iii. Would like to see this used as a start of season kickoff going forward but will discuss with the committee more.
  - c. Sponsorships:
    - i. I will start working on this in April for our sponsorships for the 24-25 season so we can send these off in June and start getting sponsors committed
    - ii. Mikayla and Layne will work together on businesses to contact
  - d. Advertising:
    - i. We will push more on new businesses this summer and I will send these advertising packets with our sponsorship packets
  - e. Giving Hearts Day
    - i. This is something we will re-evaluate for next year – seems like more work than what we get in return and we may want to see if it is worth it next season
  - f. Big Gun Raffle
    - i. We will be reaching out to those that did not sell a book or provide other sponsorships/donations about the \$200 fundraising fee per the fundraising policy
    - ii. All books were sold, as far as we can tell
    - iii. Drawing March 29 at The Pier
  - g. Cash Raffle – I reached out to Claire on doing a cash raffle for the summer and see if we can generate some additional dollars from that
  - h. Larks Night:
    - i. May 28 – more info to come
  - i. Golf Tournament:
    - i. July 29 – more info to come
  - j. Last Shift:
    - i. This was a great event and I look forward to making this a fun event each year
    - ii. Great way to show appreciation to the families that have spent so much time with our program
10. Coaches Meetings
  - a. Layne and Mike planning on post season meetings with coaches
11. Robby Glantz

- a. October 16-19
12. Coaches and coordinators
  - a. Still a few coaches who have not been paid or will not receive DIBS due to lack of certifications or missing employment paperwork
13. Gaming
  - a. Lots going on with legislature this session with gaming so I am continuing to watch this
  - b. Blackjack was removed temporarily from Tap In and 2 new eTab machines were put in – Claire will continue to monitor the situation to see if we will put it back in
14. Other Issues:
  - a. Hockey Committee – set meeting dates for the 1<sup>st</sup> Monday of each month
  - b. Bylaws/elections

DISCUSSION:

- Bylaws
- Elections – Secretary and Fundraising
- Appointing Disciplinary Position