



## Junior Spartans Boys Basketball

### Operational Budget

#### **Mission Statement:**

The Junior Spartan basketball program exists to provide OPPORTUNITY to its participants. Together, the Junior Spartan Board, Brookfield East High School and Junior Spartan coaching staff, and all stakeholders will strive to provide every participant with the opportunity to improve while playing basketball in a competitive environment.

#### **Participant Fees:**

The fee for participation is \$375.00. In terms of junior programs, Junior Spartan basketball continues to offer one of the lowest participation fees. One of the goals of the Junior Spartan Board is to continue to increase the number of opportunities available to participants without increasing the participation fee. Participation fees will be used to offset operational expenses.

#### **Annual Expenditures:**

The Junior Spartan Board recognizes that the following expenditures will be incurred on an annual basis and are subject to change based on a number of variables:

- 1) Tournament and League Registration Fees
- 2) Facility Rental and Insurance Coverage Fees
- 3) Accounting Software and Website Maintenance Fees
- 4) Legal Fees
- 5) End of the Year Banquet and 8<sup>th</sup> Grade Gift Fees

In addition to the incurred operational expenses listed above, there will also be a number of annual expenses associated with the purchase of equipment needs to be utilized by Junior Spartan participants and coaching staffs. These items include:

- 1) Basketballs (Sizes 28.5 and 29.5 on a rotating basis)
- 2) Uniforms and Practice Jerseys (replaced on a rotating basis every year)
- 3) Coaching Accessories (markers, clipboards, coaching gear)

***It is important to note that NO member of the Junior Spartan Board, Junior Spartan Coaching Staff, or Brookfield East Coaching Staff receives any form of compensation for their service in the Junior Spartan basketball program. All duties are completed on a voluntary basis.***

#### **Contracted Services:**

It is the policy of the Junior Spartan basketball program that any contracted service that is provided to our participants in the form of individual training sessions, camps, clinics, etc must be done on a

non-profit basis. Junior Spartans is a non-profit organization and all contracted services must have a balance of \$0.00 upon the completion of these services.

### **Annual Donations:**

The annual budget will account for the operational expenditures needed to sustain and increase the current level of opportunities made available to Junior Spartan participants. To be fiscally responsible, it has been determined that a \$15,000.00 balance must remain in the Junior Spartan account once all annual expenditures have been reconciled. The Junior Spartan program is a non-profit organization and, as such, will be a charitable organization when funds exceed \$15,000.00 at the conclusion of each fiscal year. All donations will be made with the intention to serve as many present and past Junior Spartan participants as possible. To meet this goal, the following donations will be considered on an annual basis:

- 1) Brookfield East Strength Trainer Donations
- 2) Brookfield East High School Student Activity Account
- 3) Contracted Individual Training Sessions
- 4) Brookfield East Facility Improvements (weight room, locker rooms, etc)

Donation consideration will be based on these factors:

- How does the donation improve opportunities for past and current Junior Spartan players, regardless of their continued participation in basketball?
- How does the donation assist Brookfield East with facility maintenance, etc. and demonstrate our gratitude for the services provided to our participants as members of the Brookfield East community. Each year, Brookfield East assists with facility availability and works to help maintain Junior Spartan participation fees so that our programming can be made available to all members of our community.

### **Fundraising:**

Each year multiple fundraisers will be held to help offset operational expenses and continue making charitable contributions to the Brookfield East community. The Junior Spartan Board will be comprised of committees to help secure the funding to help realize our stated financial goals. The following events will be held annually:

- 1) Junior Spartan Youth Basketball Tournaments
- 2) Adult's Night Out
- 3) Ford Drive 4UR School Event
- 4) Brookfield East Freshmen and Junior Varsity Tournaments

Additional fundraisers will be considered in the future.

**“Opportunity is the best captain of all endeavors.”**

**-Sophocles**