

# Eclipse Club AGM Meeting Agenda

Date: November 16, 2025

4-5 pm Randy Smith Middle School

Item Number	Topic	Time
1.	Welcome/Call to Order	1 min.
2.	Introductions and Presidents Address.	3 min.
3.	Approval of Meeting Agenda and Previous Meeting Minutes	3 min.
4.	Treasurer Report:  <ol style="list-style-type: none"><li>1. Profit and Loss, Balance Sheet, Chart of Accounts, Year-over-Year</li><li>2. Budget for the upcoming season</li><li>3. Signer Changes</li><li>4. Approval of financials</li></ol>	5-10 min.
5.	Technical Director Report- Coaches Reports USYS Age Change and Eclipse Implementation Timeline	10 min.
6.	Registrar Report-	3 min.
7.	AYSA Report- <ol style="list-style-type: none"><li>1. AYSA timeline for alignment with USYS Age Changes.</li><li>2. Alaska Development Program implemented new formats this FY.</li></ol>	5 min
8.	Executive Committee report-	5 min
9.	Other Reports <ol style="list-style-type: none"><li>1. FYSA Merger Report-</li><li>2. Uniform Report-</li><li>3. Policy and Procedures/ByLaws Recommendations-</li><li>4. Gaming Committee-</li></ol>	10-15 minutes
10.	Action Items <ol style="list-style-type: none"><li>1. Nominate and Vote for New Executive Committee Members<ul style="list-style-type: none"><li>o President -</li></ul></li></ol>	20 min.

	<ul style="list-style-type: none"> <li>○ Vice President -</li> <li>○ Secretary -</li> <li>○ Board of Directors x 4</li> </ul> <p>2. Install Team Board Representatives-</p>	
11.	Public Comment: For the good of the order:	3 min
12	Adjourn-	1 min

2025-2026 Fee Worksheet		
	Projected	Previous Yr Actuals
Administration	\$16,500.00	\$16,500.00
AYSA Insurance Fee + BG checks	\$10,000.00	\$10,000.00
Employee Insurance	\$2,000.00	\$2,000.00
Coaching Expenses	\$115,000.00	\$115,000.00
Medicare/etc	\$10,350.00	\$10,350.00
Coaching Education	\$6,500.00	\$6,500.00
TD 40k & Registrar 10k	\$52,000.00	\$50,000.00
FYSA Fields	\$30,000.00	\$26,500.00
FNSBSD Gym Rental Expenses	\$24,198.00	\$8,090.00
UAF Gym Rental Expenses	\$13,200.00	\$16,720.00
FYSA Winter	\$20,000.00	\$21,850.00
Travel Expenses	\$9,000.00	\$9,000.00
Team Camp Expenses	\$18,000.00	\$15,000.00
Tournament Registration Fees	\$45,000.00	\$45,000.00
Savings	\$10,000.00	\$0.00
<b>TOTAL:</b>	<b>\$381,748.00</b>	<b>\$352,510.00</b>

	Membership	AYSA	Camp	FYSA League	Team Genius	Full Year	3.25% cc fee	Total	Est. # Players	Est. \$	Less cc fees
U12 through U17	\$150	\$35	\$135	\$135	\$7	\$1,200	\$54	\$1,716	206	\$353,499	-\$11,127
HS Final Year Girls	\$150	\$35	\$135	\$135	\$7	\$1,200	\$54	\$1,716	1	\$1,716	-\$54
HS Final Year Boys	\$150	\$35	\$135	\$135	\$7	\$1,200	\$54	\$1,716	2	\$3,432	-\$108
Strategic Partnerships								\$8,000.00		\$8,000.00	
									<b>209</b>	<b>\$366,647</b>	<b>\$355,358</b>

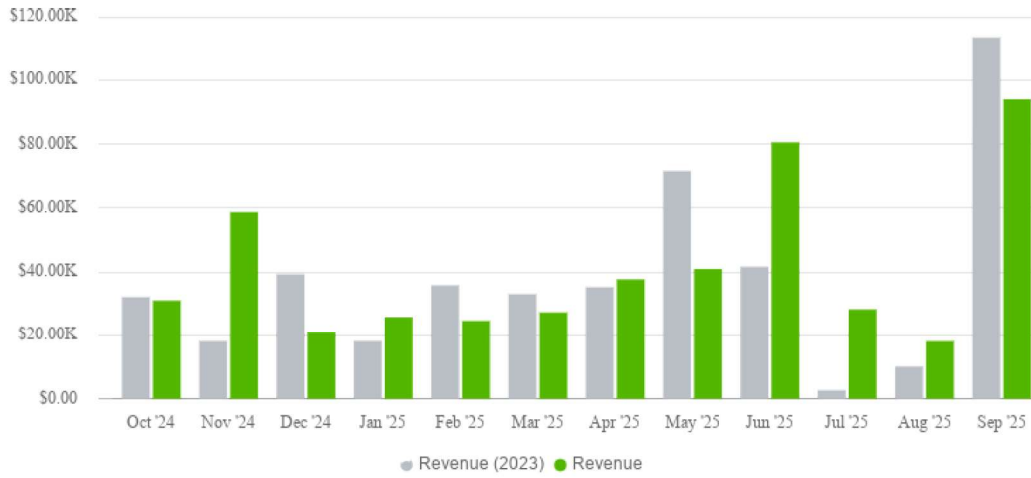
# Eclipse Soccer Club, Inc.

## REVENUE BY TIME

Last fiscal year

**\$488,264.78**

Total revenue



Time period	Revenue (2023)	Revenue
Oct '24	\$32,178.87	\$31,077.14
Nov '24	\$18,184.71	\$58,701.19
Dec '24	\$39,324.09	\$20,943.73
Jan '25	\$18,215.17	\$25,854.77
Feb '25	\$35,857.21	\$24,720.61
Mar '25	\$33,098.51	\$27,354.03
Apr '25	\$35,289.25	\$37,708.93
May '25	\$71,570.73	\$40,932.52
Jun '25	\$41,624.12	\$80,517.67
Jul '25	\$2,630.04	\$28,330.99
Aug '25	\$10,280.24	\$18,156.13
Sep '25	\$113,537.77	\$93,967.07

# Profit and Loss by Class

Eclipse Soccer Club, Inc.

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	E06/07G	E07B	E08B	E08G	E10B	E10G	E11B	E11G	E12B	E12G	E13B	E13G	E14B	E14G	E15B	GAMING	GENERAL SAVINGS	TOTAL
<b>Income</b>																		
Clinic Fees																	6,120.00	6,120.00
Uniforms			85.00															85.00
Unspecified																		
<b>Total for Clinic Fees</b>			<b>85.00</b>														<b>6,120.00</b>	<b>\$6,205.00</b>
Donations				1,578.00			707.00			271.39					100.00		20,221.44	22,877.83
Fundraising Income				608.80			-75.00		10,521.00			2,723.50			5,310.00	3,789.99	2,659.19	25,537.48
Gaming Income															4,820.00			4,820.00
Spiritwear/Logo Income																	483.46	483.46
Sponsorship Income		100.00		500.00			1,877.62		200.00		1,300.00		1,053.00		500.00		23,082.85	30,458.07
Sports Engine Income																		
Member Dues																	329,064.64	329,064.64
<b>Total for Sports Engine Income</b>		500.00		2,737.00			2,016.00				202.00		1,046.00		350.00		329,064.64	<b>\$329,064.64</b>
Team Dues					7,527.00													14,378.00
Tournament Dues	-390.00			3,437.00		6,670.00	11,935.00		625.00	400.00	7,066.16		-51.01	10,676.65	1,897.30	9,860.91	3,500.00	54,440.30
<b>Total for Income</b>	<b>-390.00</b>	<b>7,270.00</b>	<b>11,935.00</b>	<b>6,674.00</b>	<b>10,688.80</b>	<b>400.00</b>	<b>8,645.76</b>	<b>4,474.61</b>	<b>21,397.65</b>	<b>2,168.69</b>	<b>10,062.91</b>	<b>4,800.00</b>	<b>8,777.50</b>	<b>10,481.00</b>	<b>8,609.99</b>	<b>372,268.87</b>	<b>\$488,264.78</b>	
<b>Cost of Sales</b>																		
<b>Gross Profit</b>	<b>-390.00</b>	<b>7,270.00</b>	<b>11,935.00</b>	<b>6,674.00</b>	<b>10,688.80</b>	<b>400.00</b>	<b>8,645.76</b>	<b>4,474.61</b>	<b>21,397.65</b>	<b>2,168.69</b>	<b>10,062.91</b>	<b>4,800.00</b>	<b>8,777.50</b>	<b>10,481.00</b>	<b>8,609.99</b>	<b>372,268.87</b>	<b>\$488,264.78</b>	
<b>Expenses</b>																		
Admin / Coaching Expense																		
Assist Coach Fee													1,450.00					1,450.00
Coaching Fee											2,580.21							2,580.21
Per Diem								1,310.20										1,310.20
<b>Total for Admin / Coaching Expense</b>							<b>-250.00</b>	<b>1,310.20</b>			<b>2,580.21</b>		<b>1,450.00</b>				<b>11,800.00</b>	<b>\$18,340.41</b>
Advertising																		
Awards																		
Gifts				135.68					85.00				166.69					387.37
Team Activities							136.39	1,850.64	110.18		1,803.32							4,000.53
<b>Total for Awards</b>				<b>135.68</b>		<b>800.29</b>	<b>136.39</b>	<b>1,850.64</b>	<b>195.18</b>		<b>1,803.32</b>		<b>166.69</b>		<b>650.00</b>			<b>\$5,738.19</b>
Bank Service Charges																		
Credit Card Fees										9.79								9.79
Merchant Fees																		
<b>Total for Bank Service Charges</b>										<b>9.79</b>								<b>\$9.79</b>
Clinic Expense																		
Team Camp									1,000.00									1,000.00
<b>Total for Clinic Expense</b>									<b>1,000.00</b>						<b>1,400.00</b>			<b>\$2,400.00</b>
Dues & Subscriptions			14.99															14.99
Education																		
Coaching License																		
<b>Total for Education</b>																		<b>\$14.99</b>
Equipment				610.32									733.98					1,344.30
Fundraiser Expenses			394.50					25.59				156.14						576.23
Insurance - Liability, D and O																		
Licenses/Fees																		
Meals																		
Coach Meals				135.67			54.78	29.52	140.49				40.00					370.46
Team Meals				304.78			109.56	2,817.17	864.81	395.27	738.84	420.15	87.33					7,619.49
<b>Total for Meals</b>				<b>135.67</b>		<b>359.56</b>	<b>109.56</b>	<b>2,846.69</b>	<b>1,005.30</b>	<b>395.27</b>	<b>738.84</b>	<b>420.15</b>	<b>40.00</b>		<b>87.33</b>		<b>1,581.18</b>	<b>\$8,074.73</b>
Office Supplies								976.06								31.68		1,007.74

# Profit and Loss by Class

Eclipse Soccer Club, Inc.

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	E06/07G	E07B	E08B	E08G	E10B	E10G	E11B	E11G	E12B	E12G	E13B	E13G	E14B	E14G	E15B	GAMING	GENERAL SAVINGS	TOTAL
Operations																	560.00	560.00
Payroll Expenses																		
Payroll Advance		250.00	250.00															7,931.66
Payroll Taxes																		23,294.30
Wages																		114,130.79
<b>Total for Payroll Expenses</b>		<b>250.00</b>	<b>250.00</b>				18.50		3,104.19								<b>144,856.75</b>	<b>\$145,356.75</b>
postage & shipping																	58.40	3,181.09
Professional Fees																		
Accounting																	2,300.00	2,300.00
Bookkeeping																	12,000.00	12,000.00
Legal Fees																	1,076.70	1,076.70
<b>Total for Professional Fees</b>							-5,121.81		-661.87			242.95			7,630.07		<b>15,376.70</b>	<b>\$15,376.70</b>
Raffle Expense																	9,464.00	2,089.34
Registration Expense																	44,850.00	\$9,464.00
Team League Fees																		44,850.00
<b>Total for Registration Expense</b>																	<b>54,314.00</b>	<b>\$54,314.00</b>
Rental / League Fees																		
Field/Turf Fees																		30,264.55
Gym Fees									40.00									20,986.50
PO Box									40.00									302.00
<b>Total for Rental / League Fees</b>							145.00		110.00	225.00		35.00	150.00				<b>51,473.05</b>	<b>\$51,553.05</b>
Tournament Expense		-374.46	3,238.36	1,022.00														71,712.40
Travel Expense																		
Coach		1,671.32	3,641.89	4,790.81	4,614.00		12,060.81		4,263.78	3,628.40	6,875.86	3,483.49	2,975.67		2,325.59		5,993.67	56,325.29
Team		16,074.05	14,062.14				591.86		2,030.94								8,757.56	41,516.55
Unspecified		4,016.25															539.10	4,555.35
<b>Total for Travel Expense</b>		<b>21,761.62</b>	<b>17,704.03</b>	<b>4,790.81</b>	<b>4,614.00</b>		<b>12,060.81</b>		<b>6,294.72</b>	<b>3,628.40</b>	<b>6,875.86</b>	<b>3,483.49</b>	<b>2,975.67</b>		<b>2,325.59</b>		<b>15,290.33</b>	<b>\$102,397.19</b>
Uniform Expense		2,149.87	436.87	1,216.88	3,058.76		3,685.32	1,384.77	4,065.99	654.29	272.92	684.29	721.80		641.78		714.28	19,687.82
<b>Total for Expenses</b>		<b>23,787.03</b>	<b>22,038.75</b>	<b>7,911.36</b>	<b>8,832.61</b>	<b>119.35</b>	<b>16,631.51</b>		<b>18,288.86</b>	<b>4,781.09</b>	<b>12,386.15</b>	<b>5,022.02</b>	<b>6,238.14</b>	<b>338.64</b>	<b>9,239.68</b>	<b>7,666.97</b>	<b>377,200.79</b>	<b>\$525,001.70</b>
<b>Net Operating Income</b>		<b>-390.00</b>	<b>-16,517.03</b>	<b>-1,237.36</b>	<b>1,856.19</b>	<b>280.65</b>	<b>4,127.01</b>	<b>-12,156.90</b>	<b>3,108.79</b>	<b>-2,612.40</b>	<b>-2,323.24</b>	<b>-222.02</b>	<b>2,539.36</b>	<b>-338.64</b>	<b>1,241.32</b>	<b>943.02</b>	<b>-4,931.92</b>	<b>-\$36,736.92</b>
Other Income																		
Interest Income																		54.28
<b>Total for Other Income</b>																		<b>54.28</b>
Other Expenses																		
<b>Net Other Income</b>																		<b>54.28</b>
<b>Net Income</b>		<b>-390.00</b>	<b>-16,517.03</b>	<b>-1,237.36</b>	<b>1,856.19</b>	<b>280.65</b>	<b>4,127.01</b>	<b>-12,156.90</b>	<b>3,108.79</b>	<b>-2,612.40</b>	<b>-2,323.24</b>	<b>-222.02</b>	<b>2,539.36</b>	<b>-338.64</b>	<b>1,241.32</b>	<b>943.02</b>	<b>-4,931.92</b>	<b>54.28</b>
																		<b>\$54.28</b>

# Profit and Loss Comparison

Eclipse Soccer Club, Inc.

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	OCT 1 2024 - SEP 30 2025	OCT 1 2023 - SEP 30 2024 (PY YTD)	% CHANGE (PY YTD)
<b>Income</b>			
Spiritwear/Logo Income	483.46		
Gaming Income	4,820.00		
Clinic Fees			
Unspecified	85.00		
Uniforms	6,120.00	292.00	1995.89 %
<b>Total for Clinic Fees</b>	<b>\$6,205.00</b>	<b>\$292.00</b>	<b>2025.0 %</b>
Team Dues	14,378.00	13,643.00	5.39 %
Donations	22,877.83	4,445.83	414.59 %
Fundraising Income	25,537.48	58,766.05	-56.54 %
Sponsorship Income	30,458.07	42,271.38	-27.95 %
Tournament Dues	54,440.30	17,680.59	207.91 %
Sports Engine Income		\$314,691.86	-100.0 %
Member Dues	329,064.64		
<b>Total for Sports Engine Income</b>	<b>\$329,064.64</b>	<b>\$314,691.86</b>	<b>4.57 %</b>
<b>Total for Income</b>	<b>\$488,264.78</b>	<b>\$451,790.71</b>	<b>8.07 %</b>
<b>Cost of Sales</b>			
<b>Gross Profit</b>	<b>\$488,264.78</b>	<b>\$451,790.71</b>	<b>8.07 %</b>
<b>Expenses</b>			
Licenses/Fees	105.00	270.00	-61.11 %
Operations	560.00	1,184.00	-52.7 %
Advertising	776.14	1,108.45	-29.98 %
Office Supplies	1,007.74	1,002.35	0.54 %
Equipment	1,444.89	2,188.14	-33.97 %
Education			
Coaching License	1,493.22	2,250.00	-33.63 %
<b>Total for Education</b>	<b>\$1,493.22</b>	<b>\$2,250.00</b>	<b>-33.63 %</b>
Insurance - Liability, D and O	1,572.66	2,025.62	-22.36 %
Raffle Expense	2,089.34	121.39	1621.18 %
Clinic Expense			
Team Camp	2,606.75	9,423.60	-72.34 %
<b>Total for Clinic Expense</b>	<b>\$2,606.75</b>	<b>\$9,423.60</b>	<b>-72.34 %</b>
Bank Service Charges		\$9.95	-100.0 %
Credit Card Fees	9.79		
Merchant Fees	2,642.02	3,747.63	-29.5 %
<b>Total for Bank Service Charges</b>	<b>\$2,651.81</b>	<b>\$3,757.58</b>	<b>-29.43 %</b>
Dues & Subscriptions	2,869.02	4,805.98	-40.3 %
postage & shipping	3,181.09		
Awards			
Gifts	1,289.78	1,982.03	-34.93 %
Team Activities	4,448.41	4,025.25	10.51 %
<b>Total for Awards</b>	<b>\$5,738.19</b>	<b>\$6,007.28</b>	<b>-4.48 %</b>
Meals			

# Profit and Loss Comparison

Eclipse Soccer Club, Inc.

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	OCT 1 2024 - SEP 30 2025	OCT 1 2023 - SEP 30 2024 (PY YTD)	% CHANGE (PY YTD)
Coach Meals	455.24	631.73	-27.94 %
Team Meals	7,619.49	3,729.75	104.29 %
<b>Total for Meals</b>	<b>\$8,074.73</b>	<b>\$4,361.48</b>	<b>85.14 %</b>
Fundraiser Expenses	12,092.80	26,451.27	-54.28 %
Professional Fees		\$360.45	-100.0 %
Legal Fees	1,076.70		
Accounting	2,300.00	2,250.00	2.22 %
Bookkeeping	12,000.00	9,000.00	33.33 %
<b>Total for Professional Fees</b>	<b>\$15,376.70</b>	<b>\$11,610.45</b>	<b>32.44 %</b>
Admin / Coaching Expense			
Director of Coaching		9,999.99	-100.0 %
Assist Coach Fee	1,450.00	300.00	383.33 %
Per Diem	4,110.20		
Coaching Fee	12,780.21	4,760.00	168.49 %
<b>Total for Admin / Coaching Expense</b>	<b>\$18,340.41</b>	<b>\$15,059.99</b>	<b>21.78 %</b>
Uniform Expense	19,687.82	12,110.72	62.57 %
Rental / League Fees			
Buildings		13,939.50	-100.0 %
PO Box	302.00		
Gym Fees	20,986.50	4,437.00	372.99 %
Field/Turf Fees	30,264.55	65,151.50	-53.55 %
<b>Total for Rental / League Fees</b>	<b>\$51,553.05</b>	<b>\$83,528.00</b>	<b>-38.28 %</b>
Registration Expense	\$9,464.00	\$15,969.40	-40.74 %
Mens League		13,770.00	-100.0 %
Team League Fees	44,850.00	4,830.00	828.57 %
<b>Total for Registration Expense</b>	<b>\$54,314.00</b>	<b>\$34,569.40</b>	<b>57.12 %</b>
Tournament Expense	71,712.40	60,079.70	19.36 %
Travel Expense			
Unspecified	4,555.35	1,531.65	197.41 %
Team	41,516.55	17,182.39	141.62 %
Coach	56,325.29	60,963.86	-7.61 %
<b>Total for Travel Expense</b>	<b>\$102,397.19</b>	<b>\$79,677.90</b>	<b>28.51 %</b>
Payroll Expenses			
Payroll Advance	7,931.66	144,000.12	-94.49 %
Payroll Taxes	23,294.30	2,735.58	751.53 %
Wages	114,130.79		
<b>Total for Payroll Expenses</b>	<b>\$145,356.75</b>	<b>\$146,735.70</b>	<b>-0.94 %</b>
<b>Total for Expenses</b>	<b>\$525,001.70</b>	<b>\$508,329.00</b>	<b>3.28 %</b>
<b>Net Operating Income</b>	<b>-\$36,736.92</b>	<b>-\$56,538.29</b>	<b>35.02 %</b>
Other Income			
Interest Income	54.28	67.70	-19.82 %
<b>Total for Other Income</b>	<b>\$54.28</b>	<b>\$67.70</b>	<b>-19.82 %</b>

# Profit and Loss Comparison

Eclipse Soccer Club, Inc.

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	OCT 1 2024 - SEP 30 2025	OCT 1 2023 - SEP 30 2024 (PY YTD)	% CHANGE (PY YTD)
Other Expenses			
<b>Net Other Income</b>	<b>\$54.28</b>	<b>\$67.70</b>	<b>-19.82 %</b>
<b>Net Income</b>	<b>-\$36,682.64</b>	<b>-\$56,470.59</b>	<b>35.04 %</b>

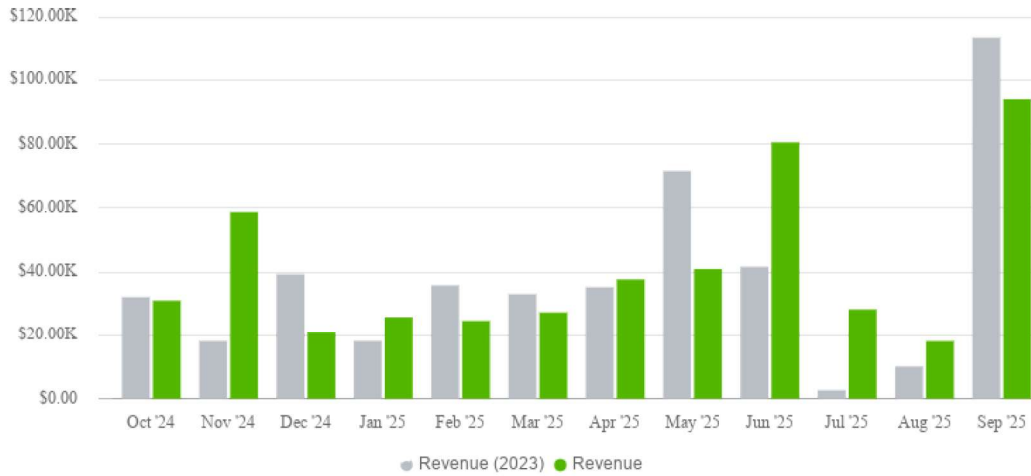
# Eclipse Soccer Club, Inc.

## REVENUE BY TIME

Last fiscal year

**\$488,264.78**

Total revenue



Time period	Revenue (2023)	Revenue
Oct '24	\$32,178.87	\$31,077.14
Nov '24	\$18,184.71	\$58,701.19
Dec '24	\$39,324.09	\$20,943.73
Jan '25	\$18,215.17	\$25,854.77
Feb '25	\$35,857.21	\$24,720.61
Mar '25	\$33,098.51	\$27,354.03
Apr '25	\$35,289.25	\$37,708.93
May '25	\$71,570.73	\$40,932.52
Jun '25	\$41,624.12	\$80,517.67
Jul '25	\$2,630.04	\$28,330.99
Aug '25	\$10,280.24	\$18,156.13
Sep '25	\$113,537.77	\$93,967.07

# Balance Sheet

Eclipse Soccer Club, Inc.

As of September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Assets</b>	
Current Assets	
Bank Accounts	
Boys	
E05B - Cash	160.00
E06B	304.11
E07B	3,563.29
E08B	4,898.14
E09B	1,850.93
E10B	7,832.93
E11B	15,460.96
E12B	17,234.72
E13B	9,379.59
E14B	10,784.39
E15B	3,386.86
<b>Total for Boys</b>	<b>\$74,855.92</b>
Gaming - DSB	22,886.13
General - DSB	147,292.50
Girls	
E06G/E07G	227.85
E08G/E09G	7,953.28
E09G- Closed 8/25	0.00
E10G	874.18
E11G	2,501.78
E12G	3,948.20
E13G	4,196.78
<b>Total for Girls</b>	<b>\$19,702.07</b>
Savings -Club DSB	36,221.82
<b>Total for Bank Accounts</b>	<b>\$300,958.44</b>
Accounts Receivable	
Accounts Receivable (deleted)	-4,225.00
<b>Total for Accounts Receivable</b>	<b>-\$4,225.00</b>
Other Current Assets	
Undeposited Funds	0.00
<b>Total for Other Current Assets</b>	<b>\$0.00</b>
<b>Total for Current Assets</b>	<b>\$296,733.44</b>
<b>Total for Assets</b>	<b>\$296,733.44</b>
<b>Liabilities and Equity</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	-1,582.56
Tax Revenue	-255.00
<b>Total for Other Current Liabilities</b>	<b>-\$1,837.56</b>
<b>Total for Current Liabilities</b>	<b>-\$1,837.56</b>

# Balance Sheet

Eclipse Soccer Club, Inc.

As of September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Total for Liabilities</b>	<b>-\$1,837.56</b>
Equity	
Opening Balance Equity	0.00
Unrestricted Net Assets	335,253.64
Net Income	-36,682.64
<b>Total for Equity</b>	<b>\$298,571.00</b>
<b>Total for Liabilities and Equity</b>	<b>\$296,733.44</b>