

Hibbing Chisholm Youth Hockey Association

Board Meeting

Memorial Building Canteen

400 East 23rd Street

Tuesday, October 17th, 2016

6:00 PM

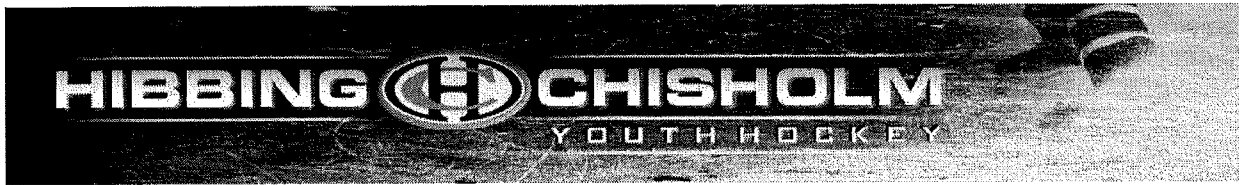
AGENDA

- 1. Meeting Called to Order**
- 2. Approval of the October Agenda**
- 3. Approval of the Minutes**
- 4. President Report**
- 5. Coaching Report**
- 6. Treasurer Report**
- 7. Executive Director Report**
- 8. Officials Report**
- 9. Fundraising Report**
- 10. Grant Writing Report**
- 11. Executive Director Report**
- 12. Arena Manager Report**
- 13. Volunteer/Concessions Report**
- 14. Old Business**
 - a. Arena roof patching**
 - b. Safesport Coordinator role description**
 - c. Fire Marshal/Building Inspector for remodel projects**
 - d. Designated girls locker rooms**

e. DiBS credit

15. New Business

16. Adjournment



Growth Coordinator – Role Description

The Growth Coordinator's primary role is to lead growth opportunities for the local association. This individual will accomplish this duty by committing to USA Hockey's 2 and 2 Challenge and following this comprehensive growth program.

By participating in this program, at minimum this leader will organize the association's participation in Welcome Back Week, a national Try Hockey For Free Day and hosting a Transition Program.

This role will typically be filled by the Boys In-House Coordinator or Girls Program Coordinator.

Primary Duties and responsibilities:

- Help acquire and retain youth hockey players in the 4 to 8 year old age group.
- Coordinate the components of the 2 and 2 Challenge
- Liaison between the board and USA Hockey's Program Services department
- Have a presence at community activities
- Communicate with parents to maximize program satisfaction
- Work with equipment coordinator to communicate loaner equipment availability
- Recruit volunteers to assist with growth initiatives.

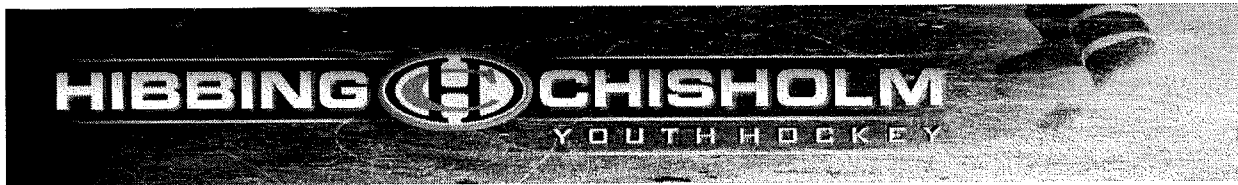
Preferred Qualifications:

- A passion to grow the game locally
- Excellent communication and organization skills
- Enthusiastic

Reporting Structure:

The HCYHA is a 501(C) (3) non-profit organization governed by a Board of Directors consisting of association volunteers. The Growth Coordinator reports directly to the Executive Director.

This is a volunteer position.



Hockey Development Coordinator – Role Description

The Hockey Development Coordinator plays a vital role for the Hibbing Chisholm Youth Hockey Association (HCYHA). This individual is responsible for ensuring that the on-ice product being offered is of the best possible quality. Besides making sure that coaches are teaching skills in a fun and engaging manner, the Hockey Development Coordinator needs to communicate the long term athlete focus being applied to both coaches and parents. The ability to apply and promote USA Hockey's age-appropriate recommendations is key to both player development and consumer satisfaction.

A successful candidate in this role will drive an association's success on and off the ice. This role will typically be filled by a coaching committee chair.

Primary Duties and responsibilities:

- Implement the developmental guidelines and training priorities of the American Development Model
 - Both on and off the ice
- Ensure proper instruction is being offered at each level
- Facilitates the recruitment of coaches
- Assigns coaches to appropriate teams by interviewing candidates and matching them by qualifications and USA Hockey Coaching Education Program certification
- Facilitates monthly coaching meetings
- Coordinate with coaching staff on completing appropriate USA Hockey
 - Coaching Education Program certification level
 - Background screening
 - Online age-specific module training
 - Safe Sport training
- Implement ongoing education & training programs (teambuilding, practice plans, small games, etc.)
- Coordinate the tryout process and define the selection committee/process
- Determine the structure and execution for introductory programming (learn to play)
- Attend and evaluate skills sessions, practices and games for all levels of play
- Responsible for communicating with parents regularly on the development plan being implemented
- Act as the main conduit between the hockey program and it's board, coaches and parents

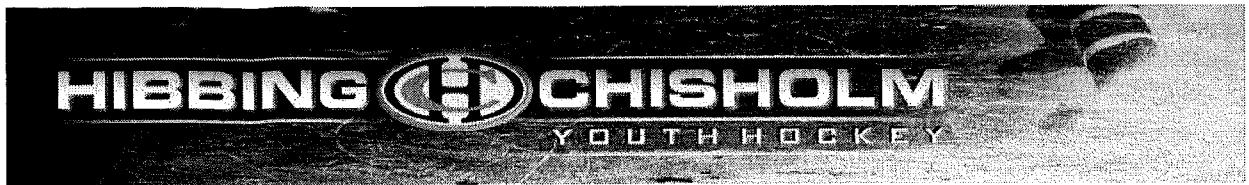
Preferred Qualifications:

- A strong belief and knowledge of the American Development Model
- Well organized
- Good communication skills, both in-person and by email
- High-energy and passionate about youth hockey
- Efficient planner with a commitment to follow-through on tasks
- Commitment to professional development through acquiring appropriate USA Hockey Coaching Education Program Levels

Reporting Structure:

The HCYHA is a 501(C) (3) non-profit organization governed by a Board of Directors consisting of association volunteers. The Hockey Development Coordinator reports directly to the Board Chair.

This is a volunteer position.



Concessions Attendant – Role Description

The Concessions operates and maintains the Fairgrounds Arena concession stand on behalf of Hibbing Chisholm Youth Hockey Association (HCYHA). As a part of the HCYHA, the Concessions Attendant is expected to support positive experiences for the association's internal and external customers including players, association members, fans, staff, coaches, visitors, and volunteers.

Primary Duties and responsibilities:

- Provide hot and cold food and beverage to customers
- Maintain a clean and sanitary environment for food preparation and sales
- Provide friendly and helpful customer service to concession stand customers
- Train volunteer concession attendants
- Work with direction from concessions stand committee to operate the concessions stand
- Keep records as needed to aid in food management
- Handle money and operate a cash register
- Ensure food served is of high quality and safe for our customers

Preferred Qualifications:

- Experience in food sales
- Successful candidates are trustworthy and dependable
- Must have the ability to operate a cash register and count money
- Exceptional verbal communication skills
- Affinity for a clean work environment
- Ability to train others

Reporting Structure:

The HCYHA is a 501(C) (3) non-profit organization governed by a Board of Directors consisting of association volunteers. The Concessions Attendant reports directly to the Executive Director.

This is a part time, paid position.

September-October 2016 EVOTES

September 29th Motion made by Rally; second by Rachel:

Board Motion: **I move that the two attached role descriptions (Hockey Development Coordinator and Growth Coordinator) be approved as presented and that I be empowered to fill the positions.**

THE MOTION CARRIED UNANIMOUSLY

October 4th Motion made my Rally, second by Joel

Motion: Move to hire to two part time concession stand employees at a pay rate not to exceed \$10/hr, to work 10-20 hours/week each (~\$8000 total annual expense). A midseason review of profitability will be prepared and presented at January's regular board meeting, or prior for board decision to continue with employees. These employees will receive direction from the concession stand committee, but will functionally report to the executive director. A role description will be prepared and posted publicly for immediate review of candidates with the intention to hire around November 1.

THE MOTION CARRIED UNANIMOUSLY

October 5th Rally makes Motion, second by Rachel:

Motion: **I move that an 8U assistance application reviewed on October 3, 2016 be approved based on exceptional medical expenses the family has incurred. This will waive a \$110, first time player fee. The parents will fulfill full volunteer requirements despite being a first year player.**

THE MOTION CARRIED UNANIMOUSLY

Hibbing-Chisholm Youth Hockey Board Meeting: September 19th, 2016
Memorial Building Dining Room, 6pm

Board of Directors Present: Rally Hess, Mike Sanborn, Heather Drews, Nicole Anderson Rachel Delich-Sullivan, Tom Dicklich, Shane McKinlay, Pete Hyduke, JR Albrect

Absent: Joel Carlson

Members of Association Present: Jarrid McGough, John Horvath, Pete Kaim, Jennell Jerkovich, John LaMusga, Justin Tomberlin

Rally called the meeting to order at 600pm

Agenda: Rachel made motion to approve the agenda as presented. Tom seconded the motion. THE MOTION CARRIED UNANIMOUSLY.

Minutes & E-Votes: Rachel made a motion to approve the minutes of the August 15th, 2016 meeting. Rally seconded the motion. THE MOTION CARRIED UNANIMOUSLY.

Presidents Report/ Coaching Committee: See attached report.

Rally make motion to use Club Excellence for board positions. Rachel second.

- Edits to be made to role descriptions
- Growth Coordinator and In house coordinator position to be combined and will be called Growth Coordinator

Motion tabled until next meeting until revisions can be made.

Try hockey for free day will be November 12th working with Range Sports.

Girl's Hockey weekend will be October 8th and 9th.

Rally held discussion and motion made on 2+2 Challenge (Recruitment and Retention), second by Tom, MOTION CARRIED UNANIMOUSLY.

Board members will need to do registration on USA hockey, background checks and safe sport.

District 12 scheduling meeting will be October 4th.

Pete make motion to approve Presidents Report, second by Rachel, MOTION CARRIED UNANIMOUSLY.

Treasurer Report: Joel out ill Rally gave report on budget. Rachel made motion to approve Treasurer Report, second by Pete.

MOTION CARRIED UNANIMOUSLY

Fundraising Report: RLP DIBS to be added to DIBS sign up. Jersey donated to Brickyard Fundraiser.

Executive Director Report: Heather gave E.D. report. See attached report.

Motion made by Mike to buy 2 mini nets and 15 rings for Mini Mite/Mite program. Second by Rachel. MOTION CARRIED UNANIMOUSLY

Arena Manager Report: Volunteers needed to put paint down. Roof needs repair. Discussion about pull tab area, Rally to call building inspector.

Coaching Committee: Meeting to be held September 21st

Old Business: Discussion regarding Squirts traveling to Fargo for Squirt International Tourney. Will need 100% parent support, Squirts will borrow \$550 from the association until they complete the Minnesota Wild program sale to be held on November 25th at the Xcel which they will earn \$1,000. Motion by Pete, second by Shane, MOTION CARRIED UNANIMOUSLY

Solution for girls changing with boys. Magnets will be purchased for doors.

Policy and sign posted that guns are prohibited on arena grounds. Motion by Rachel, second by Pete, MOTION CARRIED UNANIMOUSLY

New Business: Jennell Jerkovich presented that a new water bottle station be purchased and installed. Her husband is a licensed plumber who will volunteer his time to install. At the cost not to exceed \$1200. Motion by Rachel, second by Mike, MOTION CARRIED UNANIMOUSLY

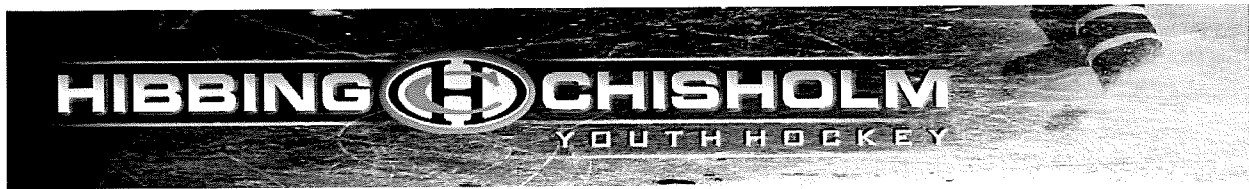
Grant writing committee is to look into the Dr. Owens Foundation.

Adjournment: Rachel made a motion to adjourn the meeting. Tom seconded the motion. THE MOTION CARRIED UNANIMOUSLY.

Respectfully submitted,

Nicole Anderson

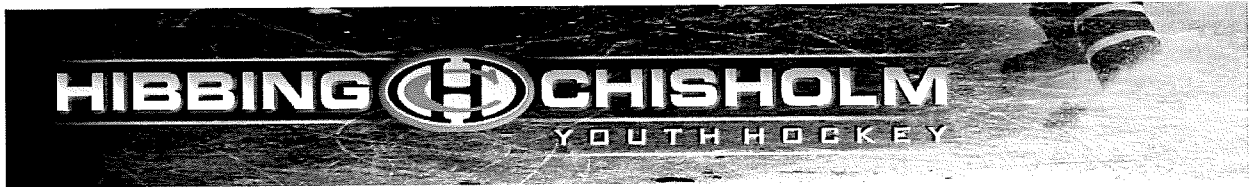
HCYHA Secretary



President's Report October 17, 2016

- USA Hockey Club Excellence
 - Club Excellence Board Positions – has everyone now received log in information?
 - SafeSport Coordinator Role
 - 2 and 2 Challenge (Recruitment & Retention)
 - Try Hockey for Free Days (Nov 12 and Feb 25)
 - Girl's Hockey Weekend (Oct 8)
 - ~40 girls in attendance +adults
 - Several new girls to program
 - \$407 cost to association
- Fall skills complete
- Regular season to started today Oct 17
- Met with Brian Fagerstrom (Hibbing Fire Marshal) and Scott Sosalla (ARI) on heated seating expansion
 - OK to proceed, ARI providing code review
 - Need volunteers
- Grant Writing Committee
 - Hibbing Foundation grant for heated seating remodel
 - Ben Owens Foundation could also fund an arena project
- Boy's Coaching Committee Met 6 PM 9/21 and 5:45 PM, 10/12 at the Memorial Building
 - 3 level mite structure
 - Jersey replacements
 - 2016/17 boys coaches – still need Bantam B coaches
 - Move up policy being drafted – Team need first
 - Regular boys committee meetings 2nd Wednesday, through April
- Girl's Coaching Committee Met 6:30 PM, 10/16 Chisholm Arena
 - Reviewed previous move up decisions due to changes from forecast
 - Girls committee will only meet as needed
- District 12 meeting 10/4, 6 PM Eveleth (Hippodrome)
 - Locker room monitors must be utilized for older age groups
 - All association volunteers must complete USA Hockey registration, SafeSport, and background checks (includes the board)
 - Coaches must complete training
 - Ely has added a Bantam B team this season
 - District 12 Coaching seminars (locations TBD, contact Grant Clifton)
 - November 27 (level 2)
 - December 18 (level 1)
 - December 4 (level 3)





- Steve Oleheiser reelected District Manager
- Hibbing will host PWB district tournament
- Arena roof patching – Cleaning, flashing, caulking, re-screwing -\$1996 bid from Range Cornice
- “Girls only” locker room magnets in place
- Joel Carlson board/treasurer eligibility

Submitted by Rally Hess



Treasurer's Report – September FY16-17

Accounts

Fundraising

Beginning balance	\$64,803.54
Ending balance	\$63,803.54

Notes: \$150.00 Donation expense, \$240.00 Golf Tournament expense, \$612.09 Law Enforcement Tournament Expense.

General Fund

Beginning balance	\$52,310.63
Ending balance	\$72,244.07

Notes: Total income \$52,886.72 vs. budget of \$52,850.00

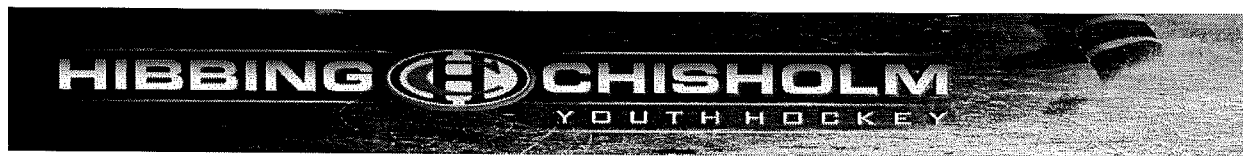
In September we received \$0.00 vs. \$300.00 budgeted donations-signage, \$4,000 vs. \$0.00 budgeted fundraising raffle income, 7,334.10 vs. \$16,500.00 budgeted in fall/spring registration, \$25,876.11 vs. \$20,000.00 budgeted in winter registration, & \$15,676.51 vs. \$15,600 budgeted in entry fees.

Total expenses \$24,718.90 vs. budget of \$31,013.74

In September we spent \$3,750.00 vs. \$600.00 budgeted on arena maintenance expense, \$14,028.80 vs. \$6,900.00 Chisholm ice rental expense, \$718.11 vs. \$699.87 budgeted on total insurances expense, \$1,158.01 vs. \$1,892.00 on total professional fees expense, \$1,199.74 vs. \$3,557.92 on total payroll expense, \$1,153.92 vs. \$731.08 budgeted on total supplies general expense, \$373.93 vs. \$600.00 on utilities, \$22,528.08 vs. \$15,773.08 budgeted on total arena operation expense, \$1,187.92 vs. \$1,146.58 budgeted on depreciation expense, \$150.00 vs. \$5.25 budgeted on donations expense, \$852.09 vs. \$7,938.25 budgeted total fundraising expense, \$0.00 vs. \$494.00 budgeted on total tournament expense.

Other

A new finance committee developed the FY16-17 operating with limited information. We will continue to see budget to actual variances throughout the fiscal year as a result of the assumptions made in the budget.



4 Month Review (June – September, 2015)

Total income \$138,207.06 YTD vs. budget of \$98,750.00.00

4 months through our fiscal year our total income is \$39,457.06 above of budget.

With concessions \$0.00 YTD vs. 0.00 budgeted, total fundraising \$32,592.73 YTD vs. \$18,700.00 budgeted, total miscellaneous \$0.00 YTD vs. \$100.00 budgeted, total registration \$52,696.55 YTD vs. \$48,350.00 budgeted, & total tournament \$52,917.78 YTD vs. \$31,600.00 budgeted.

Total expenses \$56,964.06 YTD vs. budget of \$75,457.96

4 months through our fiscal year our total expense is \$18,493.90 below budget.

With arena maintenance \$3,750.00 YTD vs. \$1,480.00 budgeted, Chisholm ice rental \$14,028.80 YTD vs. \$6,900.00 budgeted, total coaching \$1,640.00 YTD vs. \$,090.00 budgeted, total ice sheet & related \$0.00 YTD vs. \$0.00, total insurance \$2,872.44 YTD vs. \$2,799.00 budgeted, total bank service charges \$200.00 YTD vs. \$206.00 budgeted, total dues & subscriptions \$0.00 YTD vs. \$446.32 budgeted, total professional fees \$2,847.22 YTD vs. \$5,082.00 budgeted, total miscellaneous \$3,161.12 YTD vs. \$5,974.32 budgeted, total payroll expense \$4,375.98 YTD vs. \$8,231.68 budgeted, total registration expense \$0.00 YTD vs. \$2,550.00 budgeted, total repairs \$0.00 YTD vs. \$618.00 budgeted, total supplies-general \$3,361.80 YTD vs. \$2924.32 budgeted, total arena operations \$35,458.40 YTD vs. \$40,626.32, total concession expenses \$0.00 YTD vs. \$0.00, total equipment \$0.00 YTD vs. 273.00, total fundraising expenses \$12,990.12 YTD vs. \$18,178.00 budgeted, total tournament expenses \$1,050.00 YTD vs. \$989.00 budgeted, total traveling expenses \$2,563.84 YTD vs. \$10,750.00 budgeted.

Hibbing-Chisholm Youth Hockey Association
Profit & Loss Budget Performance - DRAFT
September 2016

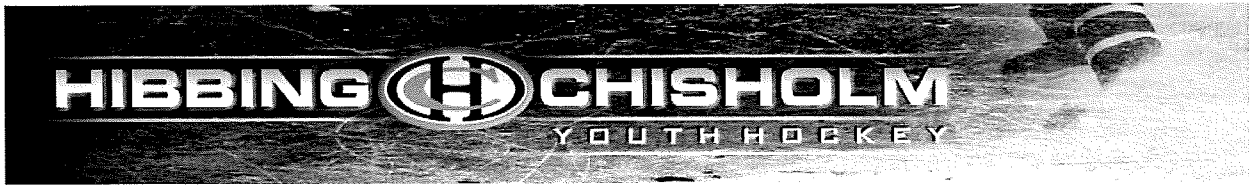
	Sep 16	Budget	Jun - Sep 16	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Concessions	0.00	0.00	0.00	0.00	19,000.00
Fundraising					
Donations - Signage	0.00	300.00	0.00	1,700.00	10,000.00
Fundraising Raffle Income	4,000.00	0.00	4,000.00	0.00	70,900.00
Golf Fundraiser	0.00	0.00	24,225.00	17,000.00	19,000.00
Law Enforcement Tournament	0.00	0.00	4,335.00	0.00	38,000.00
Other Fundraising Income	0.00	0.00	32.73	0.00	1,200.00
Shirt Sales	0.00	0.00	0.00	0.00	2,000.00
Total Fundraising	4,000.00	300.00	32,592.73	18,700.00	141,100.00
Miscellaneous Income					
Ice Rental	0.00	0.00	0.00	0.00	3,000.00
Misc Income	0.00	0.00	0.00	0.00	2,000.00
Vending Income	0.00	0.00	0.00	100.00	200.00
Total Miscellaneous Income	0.00	0.00	0.00	100.00	5,200.00
Registration Income					
Fall/Spring Registration	7,334.10	16,500.00	17,491.96	16,500.00	30,000.00
Summer Programs	0.00	450.00	1,022.40	900.00	900.00
Winter Registration	25,876.11	20,000.00	34,182.19	30,950.00	75,950.00
Total Registration Income	33,210.21	36,950.00	52,696.55	48,350.00	106,850.00
Tournament Income					
Advertising	0.00	200.00	0.00	200.00	1,000.00
Entry Fees	15,676.51	15,000.00	52,917.78	31,000.00	65,000.00
Misc Tournament Inc	0.00	200.00	0.00	200.00	1,200.00
Shirt Sales	0.00	200.00	0.00	200.00	1,200.00
Total Tournament Income	15,676.51	15,600.00	52,917.78	31,600.00	68,400.00
Total Income	52,886.72	52,850.00	138,207.06	98,750.00	340,550.00
Gross Profit	52,886.72	52,850.00	138,207.06	98,750.00	340,550.00
Expense					
Arena Operations					
Arena Maintenance	3,750.00	600.00	3,750.00	1,480.00	6,180.00
Chisholm Ice Rental	14,028.80	6,900.00	14,028.80	6,900.00	19,800.00
Coaching					
USA Hockey and Coaching Clinic	0.00	0.00	(390.00)	1,000.00	2,575.00
Coaching - Other	0.00	0.00	2,030.00	1,090.00	3,090.00
Total Coaching	0.00	0.00	1,640.00	2,090.00	5,665.00
Ice Sheet and Related					
Propane	0.00	0.00	0.00	0.00	1,854.00
Ice Sheet and Related - Other	0.00	0.00	0.00	0.00	2,000.00
Total Ice Sheet and Related	0.00	0.00	0.00	0.00	3,854.00
Insurance					
Building and Contents	474.36	436.33	1,897.44	1,745.32	5,235.96
Liability Insurance	0.00	0.00	0.00	0.00	1,446.00
Officers/Directors Liability	0.00	0.00	0.00	0.00	877.00
Workmans Comp	243.75	263.42	975.00	1,053.68	3,161.04
Total Insurance	718.11	699.75	2,872.44	2,799.00	10,720.00
Miscellaneous					
Bank Service Charges	0.00	51.50	200.00	206.00	618.00
Dues and Subscriptions	0.00	111.58	0.00	446.32	1,338.96
Interest Expense	0.00	50.92	0.00	203.68	611.04
Professional Fees					
Accounting	378.01	864.00	2,067.22	3,454.00	10,360.00
MaxGalaxy	0.00	200.00	0.00	800.00	2,400.00
Website	780.00	828.00	780.00	828.00	828.00
Total Professional Fees	1,158.01	1,892.00	2,847.22	5,082.00	13,588.00
Miscellaneous - Other	0.00	9.08	113.90	36.32	109.06
Total Miscellaneous	1,158.01	2,115.08	3,161.12	5,974.32	16,265.06
Payroll Expenses					
Quarterly Taxes	149.74	557.92	180.98	2,231.68	6,695.04
Wages	1,050.00	3,000.00	4,195.00	6,000.00	36,050.00
Total Payroll Expenses	1,199.74	3,557.92	4,375.98	8,231.68	42,745.04
Registration Expenses					
Mite Jersey Expense	0.00	0.00	0.00	0.00	2,000.00
Refunds	0.00	250.00	0.00	750.00	2,100.00

Hibbing-Chisholm Youth Hockey Association
Profit & Loss Budget Performance - DRAFT
September 2016

	Sep 16	Budget	Jun - Sep 16	YTD Budget	Annual Budget
Summer Programs Expense	0.00	0.00	0.00	1,800.00	1,800.00
Total Registration Expenses	0.00	250.00	0.00	2,550.00	5,900.00
Repairs					
Building	0.00	103.00	0.00	412.00	1,236.00
Repairs - Other	0.00	51.50	0.00	206.00	618.00
Total Repairs	0.00	154.50	0.00	618.00	1,854.00
Supplies-General					
Office	574.18	200.50	1,279.36	802.00	2,406.00
Supplies-General - Other	579.74	530.58	2,082.44	2,122.32	6,366.96
Total Supplies-General	1,153.92	731.08	3,361.80	2,924.32	8,772.96
Telephone, Internet, Cable	145.57	164.75	580.42	659.00	1,977.00
Utilities	373.93	600.00	1,687.84	6,400.00	42,000.00
Zamboni	0.00	0.00	0.00	0.00	3,525.00
Total Arena Operations	22,528.08	15,773.08	35,458.40	40,626.32	169,258.06
Concession Expenses					
Licenses	0.00	0.00	0.00	0.00	278.00
Sales tax expense	0.00	0.00	0.00	0.00	1,400.00
Supplies	0.00	0.00	0.00	0.00	10,697.00
Concession Expenses - Other	0.00	0.00	0.00	0.00	267.00
Total Concession Expenses	0.00	0.00	0.00	0.00	12,642.00
Depreciation Expense	1,187.92	1,146.58	4,751.70	4,586.32	13,758.96
Donation expense	150.00	5.25	150.00	21.00	63.00
Equipment					
Jerseys expense	0.00	0.00	0.00	0.00	7,200.00
Repair/Cleaning	0.00	273.00	0.00	273.00	573.00
Total Equipment	0.00	273.00	0.00	273.00	7,773.00
Fundraising Expenses					
Advertising Donation Expenses	0.00	0.00	0.00	0.00	2,420.00
Fundraising Raffle Expense	0.00	6,275.00	0.00	6,275.00	23,848.00
Golf Tournament	240.00	250.00	10,732.73	9,050.00	12,392.00
Law Enforcement Fundraising Exp	612.09	1,200.00	1,970.39	2,600.00	16,846.00
Misc. Fundraising Expenses	0.00	0.00	0.00	0.00	980.00
Raffle Ticket Reimbursement	0.00	8.58	0.00	34.32	102.96
Raffle Tickets	0.00	4.67	287.00	18.68	56.04
Shirt Sales	0.00	200.00	0.00	200.00	2,000.00
Total Fundraising Expenses	852.09	7,938.25	12,990.12	18,178.00	58,645.00
Returned Checks	0.00	8.58	0.00	34.32	102.96
Tournament Expenses					
Advertising	0.00	494.00	0.00	989.00	1,483.00
EMTs	0.00	0.00	0.00	0.00	5,407.00
Misc Tournament Exp	0.00	0.00	0.00	0.00	1,236.00
Programs	0.00	0.00	0.00	0.00	2,028.00
Refs/Timekeepers	0.00	0.00	0.00	0.00	32,957.00
Refunds	0.00	0.00	1,050.00	0.00	1,500.00
Registration of Home	0.00	0.00	0.00	0.00	618.00
Shirts	0.00	0.00	0.00	0.00	1,236.00
Trophies	0.00	0.00	0.00	0.00	1,854.00
Total Tournament Expenses	0.00	494.00	1,050.00	989.00	48,319.00
Traveling Fee Expenses					
10UB Tournament Expense	0.00	375.00	0.00	750.00	1,500.00
12UB Team Expenses	0.00	1,000.00	0.00	2,000.00	4,500.00
Bantam A					
Team Expenses	0.00	1,000.00	2,563.84	2,000.00	4,500.00
Total Bantam A	0.00	1,000.00	2,563.84	2,000.00	4,500.00
Bantam B					
Team Expenses	0.00	1,000.00	0.00	2,000.00	4,500.00
Total Bantam B	0.00	1,000.00	0.00	2,000.00	4,500.00
Mini-Mite/Mite Out of Town	0.00	0.00	0.00	0.00	2,000.00
PWA					
Team Expenses	0.00	1,000.00	0.00	2,000.00	4,500.00
Total PWA	0.00	1,000.00	0.00	2,000.00	4,500.00
PWB					
Team Expenses	0.00	1,000.00	0.00	2,000.00	4,500.00
Total PWB	0.00	1,000.00	0.00	2,000.00	4,500.00
Referees, Clock and Book	0.00	0.00	0.00	0.00	370.02

Hibbing-Chisholm Youth Hockey Association
Profit & Loss Budget Performance - DRAFT
September 2016

	Sep 16	Budget	Jun - Sep 16	YTD Budget	Annual Budget
Squirt Tournament Expense	0.00	0.00	0.00	0.00	3,000.00
Traveling Fee Expenses - Other	0.00	0.00	0.00	0.00	618.00
Total Traveling Fee Expenses	0.00	5,375.00	2,563.84	10,750.00	29,988.02
Total Expense	24,718.09	31,013.74	56,964.06	75,457.96	340,550.00
Net Ordinary Income	28,168.63	21,836.26	81,243.00	23,292.04	0.00
Net Income	28,168.63	21,836.26	81,243.00	23,292.04	0.00



October 17, 2016

Executive Director Report

I. 2016-2017 Player Registration Numbers (as of 3 PM today)

A. 192 Total registered

1. Mites/Mini-Mites – 79 (25 new players)
2. 8U – 17 players (4 new players)
3. 10U – 11 players (2 new players)
4. Squirt – 25 players (1 new player)
5. 12U – 11 players (1 new player)
6. Pee wee – 32 players
7. Bantam – 22 players

II. 2016-2017 Home Tournament/Scrimmages

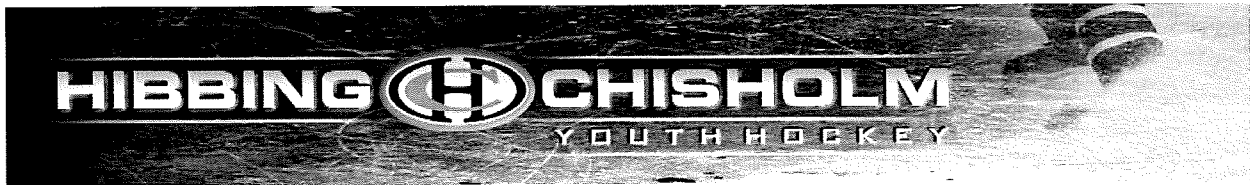
A. Registration is open with 97 teams registered so far, up from 76 teams in September, 48 in August, and 18 in July.

B. Squirt, Pee wee B, Pee wee A, 12UB, and Bantam B tournaments are full. Pee wee A Scrimmages are also full.

1. We could choose to extend the PWA Tournament to 16 teams. We have the ice available to do so.

2016-2017 SCRIMMAGE TEAMS

BANTAM A	PEEWEE A	BANTAM B	PEEWEE B
Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm
Tartan	Hermantown	Greenway	Greenway
Northern Lakes	Duluth East	Becker-Big Lake	Duluth East Red
Grand Rapids AA	Sibley AA	(St. Paul Capitals)	(Hermantown)
(St. Paul Capitals)	St. Paul Capitals	(SL Paul Capitals Blue)	
Greenway	(Fort Francis)		
(Virginia)	Grand Rapids	N/A	N/A
	(Virginia)	N/A	N/A
N/A	(Woodbury)	N/A	N/A
N/A	(Duluth Denfeld)	N/A	N/A



2016-2017 TOURNAMENT TEAMS

10UB	12UB	SQUIRT B	PEEWEE A	PEEWEE B	BANTAM A	BANTAM B	BU	MITE	MINI-MITE
Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm Navy	Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm	Hibbing-Chisholm White	Hibbing-Chisholm
Burnsville Blaze	Mankato	Hibbing-Chisholm White	Centennial	St. Paul Capitals B1	Coon Rapids	St. Paul Capitals		Hibbing-Chisholm Navy	Hibbing-Chisholm
(GR-Greenway Green)	St. Paul Capitals	Edina Silver	Orono	Forest Lake	New Prague	North Metro Bantam B1		Hibbing-Chisholm Grey	Hibbing-Chisholm
(GR-Greenway Orange)	Eden Prairie	Burnsville	Detroit Lakes	Andover B1	WSP-Sibley	St. Louis Park		(Virginia Blue)	Hibbing-Chisholm
Superior	(Northshore)	Delano Tigers Black	Thief River Falls	Cambirdge-Isanti	Little Falls	Minneapolis Orange B1			(Virginia 1)
(Fort Francis)	(Fort Francis)	Alexandria Black	(St. Paul Johnson Como)	Wayzata	Duluth Denfeld	Alexandria Black			(Virginia 2)
	(GR-Greenway)	St. Michael-Albertville	East Grand Forks	EG-ME	Fergus Falls	Alexandria White			
	Superior	Armstrong/Cooper	Monticello	East Grand Forks	International Falls	Northern Lakes B1			
N/A	N/A	North Metro	EG-ME	Greenway	South St. Paul	Rosemount	N/A		
N/A	N/A	Owatonna Blue	Greenway	International Falls	Superior	St. Cloud Black	N/A		
N/A	N/A	Owatonna Silver	(Cloquet)	(Hermantown)	Northfield	Brainerd	N/A		
N/A	N/A	Thief River Falls	(Duluth Denfeld)	(Proctor)	(White Bear Lake)	Red Lake Falls	N/A		
N/A	N/A	Forest Lake Rangers	N/A	N/A		St. Francis-North Branch	N/A	N/A	N/A
N/A	N/A	Mankato Gray	N/A	N/A		(Elk River)	N/A	N/A	N/A
N/A	N/A	Wayzata	N/A	N/A		EG-ME	N/A	N/A	N/A
N/A	N/A	Rosemount	N/A	N/A		East Grand Forks	N/A	N/A	N/A

III. Away Tournaments

A. Bantam A

1. Grand Forks – Dec. 30-Jan. 4 – \$? (Not Paid)

B. Bantam B

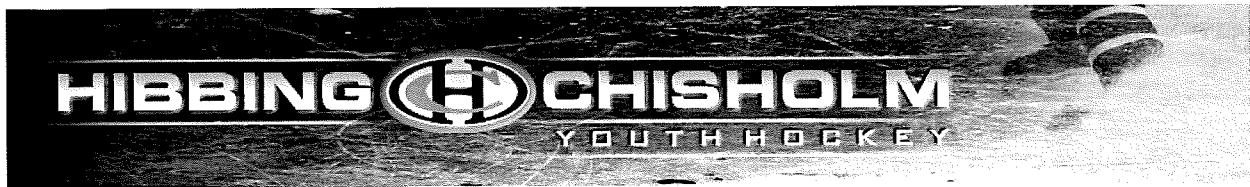
1. Detroit Lakes – December 2-4 – \$? (Not Paid)
2. Greenway – January 6-8 – \$? (Not Paid)

C. Pee wee A

1. Greenway – December 9-11 – \$? (Not Paid)
2. Cloquet – January 13-15 – \$? (Not Paid)

D. Pee wee B

1. Greenway – December 2-4 – \$? (Not Paid)



E. Squirts

1. Duluth – January 20-22 – \$900/team (Not paid)
 - a. Parents opted out of the Fargo tournament. Nicole will request a refund.
2. Eveleth-Gilbert – Feb. 3-5 - \$675/team (Not paid)

F. Mites and Mini Mites

1. Virginia – January 13-15 – \$? (Not Paid)

G. U12B

1. Cloquet – Feb. 2-5 – \$975 (Paid)
2. Rum River Rumble (Isanti) – January 6-8 - \$1000 (Paid)

H. U10B

1. Cloquet Tournament – \$900 (Paid)
2. Little Falls Tournament – \$850 (Paid)

I. U8

1. Superior – November 12 – \$0