

# August 2023 Booster Club Meeting



# Agenda

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- Board Introduction
- Approve May Meeting Minutes
- Treasurer Report
  - 2022 – 2023 Recap (Jeff)
  - 2023 – 2024 Budget (Stephanie)
- Spirit Wear
- Fall Calendar
- Fundraising
- Coach's Corner



# Board Introduction

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- President: Jeff Paschal Preston (12)
- Vice President: Julie Raecek James (12)
- VP Marketing: Chris Grimes Sam (12) and Stephen (9)
- Treasurer: Stephanie Dubner Matt (12)
- Secretary: Erin Wasson Jack (11)



# Booster Club Votes

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- Approve May 2023 Meeting Minutes
- JOIN THE BOOSTER CLUB
  - 7 members already!!

[www.planowestbaseball.org/join](http://www.planowestbaseball.org/join)



# Treasurer's Report: August 2023

2022 - 2023 Starting Balance: \$21,147.75

2022 - 2023 Ending Balance: \$26,689.10

	<u>Budget</u>	<u>Actual</u>
Revenue:	\$71,700.00	\$57,005.16
Golf/Sponsorship	\$23,000.00	\$18,736.61
PackFunding	\$23,000.00	\$16,436.00
Expense:	\$68,019.00	\$51,463.81
Ballfield Repairs	\$25,000.00	\$1,933.55



# 2023 – 2024 Booster Club Budget

		BUDGET
		FYE
		<u>6/30/2024</u>
<b>REVENUE</b>		
	First Pitch Dinner	700.00
	Banquet	1,250.00
	Membership	6,000.00
	Concessions	7,000.00
	Sponsorship Signage	15,000.00
	Crowd Funding (Packfunding)	22,500.00
	Poinsettia	2,500.00
	Spirit Wear	450.00
	<b>Subtotal</b>	<b>55,400.00</b>
	<u><b>Other Revenue</b></u>	
	Donation	1,500.00
	<b>Whiffle Ball Tournament</b>	<b>1,500.00</b>
	<b>Grand Total Revenue</b>	<b>58,400.00</b>



# 2023 – 2024 Booster Club Budget

<b>EXPENSES</b>		
	First Pitch Dinner	2,500.00
	Banquet	11,500.00
	Concessions	4,500.00
	Crowd Funding/Packfunding(payment fees)	850.00
	Poinsettia	600.00
	Video	2,250.00
	<b>Subtotal</b>	<b>22,200.00</b>



# 2023 – 2024 Booster Club Budget

	<b><u>Other Expenses</u></b>	
	Ballfield Repairs/Betterment	20,000.00
	Diamond Dolls	150.00
	Pack at the Park	300.00
	Community Outreach	50.00
	Scholarship	500.00
	Senior Signs/banners	700.00
	Insurance	450.00
	Printing	20.00
	Community Nights - Senior Night	1,250.00
	Varsity Player Signs/Flags	2,200.00
	Team Pictures - Varsity etal	1,250.00
	Web Site	1,299.00
	Baseball Memory Book	900.00
	Team Lunches	300.00
	Uniforms	6,000.00
	Community Nights - Teacher Night	200.00
	Administrative	150.00
	<b>Grand Total Expenses</b>	<b>57,919.00</b>
<b>NET INCOME</b>		<b>481.00</b>



# Spirit Wear – powered by SQUADLOCKER

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Choose Color:



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PERSONALIZATION FOR THIS ITEM WILL BE PRINTED IN WHITE

PLAYER NAME

PLAYER NUMBER

+ \$9.95

+ \$9.95

TOTAL PERSONALIZATION COST

**\$0.00**

\*DISCOUNT IF BOTH



# Fall Baseball Calendar

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- Booster Club Meetings on Website
- Non-Baseball Class Tryouts – August 20
- Pack @ the Park – Tuesday, September 5
- Fall Ball Begins – Wednesday, September 6 (tentative)
- Fundraising
  - Poinsettia Fundraiser Sales – October
  - Whiffle Ball / Cornhole Tournament – October 28 (tentative)
  - Other Fall Fundraisers
- Baseball Alumni Game – Saturday, December 16 (tentative)



# Marketing / Fundraising

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- Volunteers Needed
- More details to come



# Coach's Corner



# August 2023 Booster Club Meeting



SportsYou

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**sportsYou**

sportsYou Group

DCMN-ZE9D

