

BUDGET 2013	Champagne Brunch 2012	Estimated	Actual	Difference Est/Actual	Difference 2013/2012
Revenue	\$280.00	\$300.00	\$347.72	\$47.72	\$67.72
Expenses	\$442.50	\$450.00	\$527.47	\$77.47	\$84.97
Total	-\$162.50	-\$150.00	-179.75	\$29.75	\$17.25
Attendance	67	60	81	21	14

*\*note: 2013 Revenue estimate based on 60 people @ \$5 pp*

*2013 Event budget presented & approved by Board of Directors – August, 6, 2013*

**2013 - BBSC CHAMPAGNE BRUNCH EVENT - Statement of REVENUE & EXPENSE**

REVENUE		# people	
Cash	\$230.00	46	
Pre-Paid	\$117.72	23	Reconciled w/ Treasurer's report; Includes Pay Pal fee adjusts
No Fee	\$0.00	12	Special guests and donated food items
<b>Total Revenue</b>	<b>\$347.72</b>	<b>81</b>	
<b>EXPENSES</b>			
Food & Beverage	\$299.39		
Entertainment	\$125.00		
Park Fee	\$62.54		
Picnic Supply – Misc	\$25.54		Paid 10/1/13: Reimbursement : Payable Kim Hovren
Food	\$15.00		Reimbursement payable to: Rosie Rosco
<b>Total Expenses</b>	<b>\$527.47</b>		
<b>Net Revenue</b>	<b>-\$179.75</b>		