



**Buffalo Youth Lacrosse Board Meeting**  
**November 15th, 2020, 7 pm Google Meets**

Agenda/ Minutes

Meeting called to order at 7:00 pm

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**Attendance**

Board Members: Mike Swenson, Danyelle Hansen, Melissa Hahn, Megan Webber, Amy Anderson, Matt LaBelle, Marci Weiche, Laura Neu

**President's Report (Mike Swenson)**

- Budget meeting- good participation.
- GNLL (Jing)- offers everything but Summer costs us more. Box, Spring & Fall. Last year had Summer and Girls lacrosse.
- YLM (Steve)- Summer
- Need to get YLM and GNLL on the same page with coaches training.

**VP Report (Danyelle Hansen)**

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**Secretary's Report (Melissa Hahn)**

- Review October meeting minutes- all approved
- Nominate Rick Nuss for the Hall of Fame for BYLC- Mike, Amy, Melissa, Megan approve. Present during the Youth Night with the High School
- COI will be sent out to everyone in December

**Treasurer's Report (Katie Schmidt)**

- Budget meeting report attached.
- About \$15,000 in our account

**Marketing & Uniforms (Laura Neu)**

- Store is open until November 19th at midnight. Posted on instagram and Facebook. Laura will send out an email to parents tomorrow.

**Boy's Program/ Off-Season Clinics (Mike Swenson)**

- Mike and/ or Laura Toussant?

**Girls Program (Marci Weiche)**

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**Scheduling (Megan Webber)**

- Kites on Ice- February 13th 11-3 pm - Sponsor hay bales? Talk to the Chamber, find out what we can do or how we could be a part of the event. Hand warmers w/ donation bucket?
- Rental fees for 2021-
  - Discovery \$12 per hour per court.
  - Wright Tech Center- grass fields are \$15 per hour. Stadium turf \$50 per hour.
  - Civic Center \$45- \$50 per hour for Peterson rink
- Clinics-

- Discovery is available. Saturdays and Sundays available at Discovery \$12/ hr plus \$16 hour for supervisor.
- Zion available \$50 up to 4 hours. \$100 up to 8 hours plus custodial fee, plus \$100 damage deposit.
- Megan will check on weeknight availability at either place. January 21 6-8 pm?

#### **Volunteer Report (Open Position)**

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#### **Registration Report (Open Position)**

- Marcy Weiche?

#### **Field/Equipment Coordinator Report (Matt LaBelle)**

- Paint- quote \$75-\$100 more than last time- \$1100
- Tarpred the box at the middle school. Will be buying one steel box at the middle school \$500-&750 for purchase.
- Have to go to Discovery to look for the net. Megan could go take a look.

#### **Fundraising - (Amy Anderson)**

- Start to consider other vendors for future fundraisers. Bunkers is closing November 30th.
- Possible food trucks @ Buffalo Heights, American Legion, Huuikos?
- Beer bust?

#### **Open/Old Business**

- Melissa's husband Jeff will grab the lacrosse rebounder from behind the rink for the club

#### **New Business**

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#### **Next Meeting:**

**December 20th, 2020 at 7:00 pm**

#### **Adjourned**

**2020 budgeted overhead costs.**

<b>BASED ON 5 TEAMS &amp; 2 SEASONS</b>	<b>2020 Budget</b>
<b>NGIN</b>	<b>\$ 540.00</b>
<b>Sponsorship Shirts</b>	<b>\$ 1,500.00</b>
<b>Nets</b>	<b>\$ 600.00</b>
<b>Paint 3 1/2 Fields</b>	<b>\$ 1,000.00</b>
<b>Swax Balls</b>	<b>\$ 600.00</b>
<b>Storage</b>	<b>\$ 1,080.00</b>
<b>Clinics</b>	<b>\$ 500.00</b>
<b>Marketing / Printing</b>	<b>\$ 1,500.00</b>
<b>Non-Parent Coach</b>	<b>\$ 1,000.00</b>
<b>PO Box</b>	<b>\$ 90.00</b>
<b>Postage</b>	<b>\$ 100.00</b>
<b>BOARD MEMBERS 12 @ \$300</b>	<b>\$ 3,600.00</b>
<b>Indoor practice @ \$20/hr</b>	<b>\$ 800.00</b>
<b>Field rental @ \$10/hr</b>	<b>\$ 5,000.00</b>
<b>Coach US Lacrosse Membership</b>	<b>\$ 600.00</b>
<b>Balls</b>	<b>\$ 1,200.00</b>
<b>Goalie equipment</b>	<b>\$ 200.00</b>

**Field equipment** \$ 1,500.00

**Sponsorship Funds** \$ (6,500.00)

**Total** \$ 14,910.00