



# 2025 January – Cap City Board Meeting Recap

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**Date:** January 15th, 2025 - 6:00pm – 8:00pm

**Location:** Jeff Slagle’s House

**Attendees:** Justin Uran, Tom Menke, Dave McCabe, Kris McCabe, Colin Perkins, Tom Vetscher, Jeff Slagle

## Summary:

- **2025 Operating Budget Approval:**
  - The board approved a \$110,000 operating budget for 2025, with functional budgets allocated to specific board members.
  - Any budget increases will require a full board vote.
  - **(See detailed budget breakdown below.)**
- **Spring Flag Football Season:**
  - Discussed key details, including important dates, locations, and league setup for the upcoming season.
- **Tiered Sponsorship Model:**
  - Outlined a plan for a tiered sponsorship structure for the Spring Season, including price ranges for field and jersey sponsorship opportunities.
- **Cap City By-Laws:**
  - Reviewed and initiated discussions on the application and implementation of the association's by-laws.

## 2025 Operating Budget Summary: \$110,000

- **\$50,000:** Tackle Equipment
- **\$25,000:** Tackle Football Operations
- **\$15,000:** Marketing & Swag
- **\$10,000:** Flag Football Operations
- **\$10,000:** Administrative Costs

## Key Assumptions:

The budget is based on 2024 revenue, with a projected 10% increase in 2025 due to higher registration numbers.