2021/2022
Annual Report

Pirate Youth Athletic Association, Inc.

Sports Director: Lance Litschfield

About

The Pirate Youth Athletic Association is a registered 501(c)3 non-profit organization that provides youth athletic opportunities for children in grades Pre-K through 8th in the Cochrane Fountain City School District. Athletic programs include Girls Volleyball, Football, Girls Basketball, and Boys Basketball. The association is made up of an all-volunteer board, paid employees, volunteer coaches, community volunteers, and the many children in the community that participate is our athletic programs.

Vision, Mission, and Values

Vision

The Pirate Youth Athletic Association aspires to be a true community asset that provides children in the Cochrane-Fountain City School District opportunities to participate in youth athletics that promote general health & fitness, fun, and teaches participants fundamental skills and important life lessons through sports.

Mission

Our mission is to provide high quality, well-organized, and affordable athletic programs for children in the Cochrane Fountain City School District. The goal is to create a community-based association that is sustainable and can be passed on for generations to come.

Values

- Transparency
- Sustainability
- Accountability
- Community
- Volunteerism
- Fun
- Family Oriented
- Integrity
- Teamwork
- Respect

Donations to the Community

Throughout the years PYAA has donated to Cochrane Fountain City School District for various projects that support athletic programs. The following are some of the items PYAA has donated in past years.

- 2014 $4,476.89 for Boys State Basketball Trip
- 2015 $4,000.00 for Volleyball Nets
- 2016 $1,819.50 for Middle School Gym Pad
- 2016 $1,000.00 for Wrestling Mats
- 2018 $6000.00 for Basketball Hoop Replacement Project
- 2020 $750.00 for Basketball Hoop Replacement Project at Fountain City Auditorium
- 2022 $2,000 for Score Board at High School

2021/2022 Season Highlights

- **Football:** No report given
- **Basketball:** No Report Given
- **Volleyball:** We were able to offer a normal version of volleyball which included practices and competitive play through the Wisconsin Independent Volleyball League. COVID protocols were followed in order to provide this opportunity for the participants. For volleyball grades 3rd-8th we had XX participants.
- **Community Ball:** As of March 2021 the PYAA has provided youth with various playing opportunities at an affordable price while being able to utilize field space in a number of communities.

Sponsors

We would like to thank our generous sponsors that financially supported the Pirate Youth Athletic Association over the last year. Without their contributions, we wouldn't be able to sustain the affordable athletic programs we offer.

Sponsors	
Alliance Bank	LaCrosse Milling
B&S Express	Mann Insurance
Baures Excavating	Midtown Foods
Brones Bike Shop/ World Cup Coffee	Minn City Detail
CD Terminal	Minnesota City Custom - MCC
C-FC Booster Club	Minnesota State College Southeast
C-FC PTO	Monarch Public House
Cochrane Cooperative Telephone	NorthEnd Pub & Grill
Cyrus Lawn & Landscaping	Pirate Booster Club
Edina Realty - David Taylor	Roadhouse Bar & Grill
Edina Realty - Neil Isakson	Schaffner Tax Solutions LLC
Engel Law Office	Suncrest Gardens
First Class Foundations	Supreme Graphics
First Class Fabrication	The Grove
Fastenal Manufacturing	Universal Truck Equipment
Fountain City Ford	Vision Design Group
Graphic Image	Waumandee State Bank
Great Northern Corporation	Waste Management
HighTine Addiction, LLC	Weldfabulous
Itechra, Inc.	Wnuk Trucking
J&D Special T's LLC	Jeff's Carpentry

Municipality Support

We would like to thank the local municipalities that support our programs through financial assistance, facility use, and community support. Without their support, we wouldn't be able to offer the programs we do.

Municipality Support	
City of Buffalo City	Cochrane Fountain City School District
City of Fountain City	Village of Cochrane

Board, Staff, and Volunteers

PYAA Board Members	
President	Ben Adank
Vice President	Hank Rollinger
Secretary	Michelle Davis
Treasurer	Nikki Adank
Director	Heather Secrist
Director	Kristy Baures
Director	Tina Leverance
Director	Denise Yapp
Director	Becky Holzer
Staff	
Sports Director	Lance Litschfield

Active PYAA Members	
Football Lead	Joe Holzer
Volleyball Lead	Kristy Baures
Member	Tina Leverance
Member	Debbie Meng
Member	Angie Bambenek
Member	Collen Bedtka

Coaches	
3rd Girls Basketball	Kevin Halgren
4th Girls Basketball	Annie Lisowski
5th Girls Basketball	Annie Lisowski
6th Girls Basketball	Tom Gotzninger
7th Girls Basketball	Ben Holien
8th Girls Basketball	Craig Wolfe
3rd & 4th Boys Basketball	Dylan Adank
5th & 6th Boys Basketball	Ben Adank
JR High Basketball	Mark Brone

Coaches	
T-ball Black	David Timmons
T-Ball Red	Chris Todd
T-Ball Red	Jenna Todd
8U Baseball	Matt Prieur
8U Baseball	Adam Pronschinske
10U Baseball	Jay Baures
12U Baseball	Quint Yapp
12U Baseball	Joe Holzer
14U Baseball	Matt Bambenek
14U Baseball	Rick Kujak

3rd Volleyball	Erin Tullius
4th Volleyball	Erin Tullius
5th Volleyball	Annie Lisowski
6th Volleyball	Annie Lisowski
7th Volleyball	Nicole Hunger
8th Volleyball	Kristy Baures

14U Baseball	Landon Stoppelmoore
Minor Softball	Denise Yapp
Minor Softball	Nikki Schiller
Major Softball	Brian Aspenson
Major Softball	Brad Schmitt
Seniors Softball	Aubrey
Seniors Softball	Kevin
Football	Joe Holzer
Football	Troy Arneson

Balance Sheet

Pirate Youth Athletic Association

Balance Sheet

As of June 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	**$55,144.75**
Accounts Receivable	
Accounts Receivable	-25.00
Total Accounts Receivable	**$ -25.00**
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	**$0.00**
Total Current Assets	**$55,119.75**
TOTAL ASSETS	**$55,119.75**
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	**$0.00**
Other Current Liabilities	
Payroll Liabilities	29.00
Total Other Current Liabilities	**$29.00**
Total Current Liabilities	**$29.00**
Total Liabilities	**$29.00**
Equity	
Board Restricted Net Assets	-2,000.00
Basketball Program Account	296.58
Community Ball Program Account	19,904.95
Cochrane Water/Sewer Project	5,054.80
Total Community Ball Program Account	**24,959.75**
Denny Schmidtknecht Memorial	3,055.00
Facility Use Donations	0.00
Football Program Account	2,764.60
Volleyball Program Account	2,942.85
Total Board Restricted Net Assets	**32,018.78**
General Fund	17,757.50
Opening Balance Equity	0.00
Unrestricted Net Assets	1,274.48
Net Income	4,039.99
Total Equity	**$55,090.75**
TOTAL LIABILITIES AND EQUITY	**$55,119.75**

Profit and Loss Statements

Pirate Youth Athletic Association

Profit and Loss

July 2021 - June 2022

	TOTAL
Income	
Basketball Program	
BB Participation Fees	5,163.31
BB Tournament Proceeds	11,731.86
Total Basketball Program	**16,895.17**
Community Ball Program	30.00
CB Concession Proceeds	5,119.19
CB Participation Fees	8,797.65
CB Uniforms & Clothing	253.50
Total Community Ball Program	**14,200.34**
Football	
FB Participation Fees	2,074.76
FB Uniforms	-587.00
Total Football	**1,487.76**
Fundraising	
Cash Donation	673.38
Game Day Program	
Back Cover	2,400.00
Inside Ad	2,625.00
Total Game Day Program	**5,025.00**
Golf Tournament	
Cash Donations	259.82
Golf Registration Fee	4,561.77
Raffle	545.00
Total Golf Tournament	**5,366.59**
Meat Raffle	6,133.00
Municipality Support	3,000.00
Total Fundraising	**20,197.97**
Investments	
Interest - Savings Account	6.91
Interest-Savings, Short-term CD	31.63
Total Investments	**38.54**
Volleyball Program	
VB Concession Proceeds	4,354.61
VB Participation Fees	3,834.25
VB Skills Camp	590.60
VB Tournament Proceeds	4,720.89
Total Volleyball Program	**13,500.35**
Total Income	**$66,320.13**
GROSS PROFIT	**$66,320.13**

Pirate Youth Athletic Association

Profit and Loss

July 2021 - June 2022

	TOTAL
Expenses	
Basketball Program Expenses	
BB Equipment	84.32
BB Uniforms	5,003.92
Total BB Equipment	**5,088.24**
BB Host Tournament	50.00
BB Concession Stand Supplies	3,130.66
BB Game Officials	2,950.00
Total BB Host Tournament	**6,130.66**
BB League Fees	
BB GNBL League Fees	2,805.00
BB WSICT State Tournament	710.00
Total BB League Fees	**3,515.00**
Total Basketball Program Expenses	**14,733.90**
Business Expenses	
Community Ball Expenses	
CB Coaches	496.28
CB Coaches Training	240.00
CB Equipment	15,383.63
CB Tournament Entry Fees	1,200.00
CB Umpires	850.00
Concession Expenses	3,239.58
Total Community Ball Expenses	**21,409.49**
Football Program	
FB End of Year Party	0.00
FB League Fees	1,125.00
Total Football Program	**1,125.00**
Fundraising Expenses	
Game Day Programs	967.50
Golf Tournament	
Golf Tournament Lunch	432.00
Golf Tournament Misc.	207.82
Golfer Participation Fee	1,836.00
Total Golf Tournament	**2,475.82**
Total Fundraising Expenses	**3,443.32**
Legal & Professional Services	678.35
Other Types of Expenses	
Insurance - Liability, D and O	1,344.99
Total Other Types of Expenses	**1,344.99**
Payroll Taxes	771.38

Pirate Youth Athletic Association

Profit and Loss

July 2021 - June 2022

	TOTAL
Payroll Wages	12,234.48
PYAA General Operating Expense	
Checks	17.89
Coaches Background Checks	240.88
Marketing	202.68
Payroll & Accounting Services	681.54
Postage & Office Supplies	56.85
Website	802.00
Workers Comp Insurance	486.00
Total PYAA General Operating Expense	**2,487.84**
QuickBooks Payments Fees	53.25
Taxes & Licenses	25.50
Volleyball (122)	
VB Coaches Training	20.00
VB Host Tournament	
VB Concession	341.49
VB Game Officials	2,200.00
Total VB Host Tournament	**2,541.49**
VB League Fees	660.00
VB Program Expenses	
VB Equipment	350.25
VB Uniforms	400.90
Total VB Program Expenses	**751.15**
Total Volleyball (122)	**3,972.64**
Total Expenses	**$62,280.14**
NET OPERATING INCOME	**$4,039.99**
Other Expenses	
Ask My Accountant	0.00
Total Other Expenses	**$0.00**
NET OTHER INCOME	**$0.00**
NET INCOME	**$4,039.99**