

Northfield Youth Baseball Association
Meeting of the Board of Directors
2020 Annual Meeting
Oct. 18, 2020
7:00pm
Via Zoom

Members in Attendance: Daniel Hollerung, Steve Fox, Megan Kraby, Kristin Holz, Keith Argabright, Kelli Pithan, Mark Auge, Russ Bauer, Adam VanSickle, Al Stier, Dan Scheffler

Financials

September was a break even month

Income from Travel registration and DIBS fees donated by some families

Income from 2020 about half of 2019.

Expenses significantly less than 2019.

Overall loss from 2020.

Concessions account can be used as a buffer account as things even out into next year

Overall we continue to be in good shape. Even though we took a bit of a loss we are still positive in liquid assets and we can account for this year as we work on the 2021 budget.

Travel

Delayed season in March due to COVID-19.

A lot of work went into all the decisions that had to be made in 2020.

Abbreviated season started July 6

Northfield June Classic was cancelled this year. We are looking forward to reconvening in 2021.

We were able to add 9U as well as 10U and 11U to the travel programs to allow more kids to play with the in-house season cancellation.

We also sponsored the Legion team as part of the NYBA.

As a result of the added teams NYBA Travel was able to field 17 teams in 2020 vs. 12-13 in a usual season.

16 teams, hosted 130 games throughout Northfield fields for Fall Baseball

We had no committee spread to our knowledge during the NYBA Travel season.

Concessions were open and went well. Kept things pretty simple. Some new workers were introduced to the concession stand.

In-House

In-House was cancelled for 2020. Looking back at the logistics and happenings over the summer it feels like it was the right decision.

The refund process was completely in a timely manner and went smoothly.

In 2021 we will work to promote the baseball season to get players to return to the program.

Work with fundraising on some new events for 2021 that could possibly be ongoing.

New Board Members

No votes had.

Roles that remain open are as follows:

Rookies Coordinator

Minors Coordinator

In-House At Large

Travel At Large

Uniform Coordinator

Concessions Manager

Closed Board Discussion of 2021 Proposed Budget

Keith reviewed the proposed budget for 2021.

Review and send thoughts to Keith and Kristin for discussion and approval at our November meeting.

As part of the budgeting process we can discuss large scale projects and how we can utilize some of the gifted funds and make a plan for short and long term timeline for wants and projects.

To do:

Review Board roles