



MINUTES

Buffalo Lacrosse Club d/b/a BYLC

Date | time 09/21/2025 7:02pm | *Meeting called to order by* Erica

In Attendance

Mark Lemen, President | *April Springer, VP and Boys Director* | Erica Wurm, Secretary
Brian Anderson, Treasurer | Leotta Bemis, Registration Coordinator
Ted Wurm, Girls Director and Player and Coach Development Coordinator
XXX, Field and Equipment Coordinator | Tiffany Dixon, Fundraising Coordinator |
Samantha Hack, Marketing | Claudette Prybilla, Volunteer Coordinator |
Brittany Myers, Scheduling Coordinator

****absence noted in italics*

Approval of Minutes

The minutes from August were reviewed and approved (Ted, 1st; Brian, 2nd; none opposed).

President's Report

- GNLL end-of-year meeting in November. Mark, Ted, and April plan to attend.
- Discussed issue with 14U in fall season -> one referee checked pockets on long poles and felt they were too deep. They are BYLC equipment. We can check sticks this winter.

Vice President's Report

- N/A

Secretary's Report

- All annual reports and filings are due between now and 12/31/2025. I will record the process to have instructions on file in preparation for next years transition.

Registration Coordinator's Report

- N/A

Treasurer's Report

- QB Balance: \$55,884.42
QB P&L
Total Income: \$ 0 (should have \$208 from golf)
Total Expenses: \$ 13,349.95
Net Operating Income: \$ -13,349.95

- Significant expenses were
Fall Registration-\$2975
Field Bill- \$2,2296
Non-parent coaching- \$5,200
Coaching costs- \$1,930

GNLL FEES AND RELATED

- In most cases, the spring cost per game was increased in 2026 (?)
- Spring is the odd season where they charge by # of games and you pick the number at scheduling meeting. The last few years we've scheduled a few more games than we budgeted, so I wanted to make sure Brittney has a clear number going into that meeting to fix that misalignment and budget the right number of games.
- With the increasing costs, I think we should either dial down the extra tourney or reduce game count close to the other seasons (8 games). Our spring season has been getting upwards of 20 games after the tournaments and season are accounted for and that seems like a lot.

SPONSORSHIPS

- I dropped the number of club sponsorships from 5 to 3 because the kids that were using it have aged out and no new ones have started yet. I figured 3 was probably closer to reality for budgeting. If 5 end up wanting sponsorships we can certainly vote on that
- I also dropped board member sponsorships from 12 to 8, I don't think we actually had 12 last year and we are down a couple board members and I wouldn't use one this year.

- CLINIC COACHING

- Last year, we budgeted \$1,920 for clinic coaching; however, Noah and Jenna's groups did the coaching at no cost to us. Do we want to consider a donation to respective boosters if they do that again? All it cost us last year was a few hundred for gym time.

- FUNDRAISING

- We had a significant drop in fundraising this year. Our in-season fundraisers were just a few hundred dollars, golf tournament was about half projected amount, and sponsorships are way down. We budgeted like 14K last year and brought in half. We are looking for a fundraising director.

Flyer budget -> can be reduced to \$175/distribution.

Discussed skipping board apparel another year, as we have not included this the past two years.

Tents/flags -> if purchasing additional tents or flags, discussed sponsorship covering costs.

Rental program -> equipment is getting older. We will not promote the rental program but have items available if needed/requested, following the format from the last two years.

Tiffany/Group – I didn't have any more tents/flags. Is that Ok?

Mark/Erica – are we renting starting next spring?

Boys Director Report

- GNLL end-of-season meeting is 11/12/2025, 7pm (boys).

Girls Director Report

- GNLL end-of-season meeting is 11/05/2025, 7pm (girls).

Player and Coach Development Coordinator's Report

- Goal is to schedule one per month for November and December, then two per month January-February.
- Working on a Google Drive file with practice plans, as this allows to share pdfs, plans, with coaches.

Scheduler's Report

- N/A

Marketing Report

- Need Thank You Sponsor posts once we receive the donations.
- Discussed ways to reduce costs for uniforms next year, such as jerseys only (BYO black shorts), getting sponsors for the jerseys, and skipping sponsorship t-shirts.

Field and Equipment Report

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Fundraising Report

- Update from golf tournament:
 - Buffalo Heights Prize Drawing: \$90
 - 50/50 Raffle #1: \$670, with \$335 payout and \$35 donated back: +\$370.
 - 50/50 Raffle #2: \$560 with \$280 payout: +\$280.
 - Poker: \$115, with \$57 payout: +\$58.
 - Mulligans: +\$140.
 - 1st Place and 3rd Place donated winnings back: +\$400.
 - Sponsorships: \$300 (In Motion Chiropractic), \$100 (Evelyn's, LPG&NH3, J&J).
- Need to update Sponsor list.
- Need to update sponsorship letter.
- Next year – consider golf tournament in August? Different location?

Volunteer Report

- No one has claimed any DIBS for golf tournament.
- No DIBS for fall season.
- I have not reviewed who has met their requirements and who has not, as the DIBS session goes through fall season.

Committee Reports

- N/A

Old/Pending Business

New Business

- Select date for October budget meeting. Discussed 10/08 6:30pm, to complete prior to the October board meeting. (Erica, 1st; Ted, 2nd; none opposed).

- Current October meeting is scheduled for MEA weekend. Discussed moving to 10/12 at 7pm (Erica, 1st; Brian, 2nd; none opposed).
- Hall of Fame. Discussed continuing the recognition versus cancelling, recognizing the cost and tighter budget the last few years. Request to cancel approved (Ted, 1st; Brian, 2nd; none opposed).

Announcements

Next Meeting

10/12/2025 | 7pm, OutDo Work

Meeting adjourned at 8:14pm. (Mark, 1st; Ted, 2nd; none opposed).