

Budget	<u>2025 Budget</u>
	<u>Jan 1 - Dec 31</u>
<b>Income</b>	
Advertising	0
Apparel Sales	0
Course Fee Income	0
Game Tickets	6,250
Insurance	0
Interest	7,257
International Game	0
Member Registration	242,888
Miscellaneous	0
Team Registration	10,800
Sales and Subscriptions	1,950
Sponsorship	0
<b>Total Income</b>	<u>269,145</u>
<b>Expense</b>	
<b>Administration</b>	
Administrative Assistants	39,000
AED Subsidy	6,500
Bank Fees	400
Equipment	3,500
Facility Rental	4,400
Legal Services and Fees	3,700
Food Services	1,500
Game Tickets	9,000
Insurance	2,000
Internet Services	4,320
Miscellaneous	1,000
Newsletter	500
Office Supplies	1,000
Postage and Delivery	500
Printing and Copying	100
Promotional materials	3,000
Software	1,000
Stipends	5,500
Travel	13,000
Telephone	4,800
Website	22,700
<b>Total Administration</b>	<u>127,420</u>
<b>Registration</b>	
Bank and Credit Card Fees	6,759
Card Printing & Mailing	2,008
Paypal Processing Fees	2,190
Registration Expense	135,459
<b>Total Registration</b>	<u>146,417</u>
<b>Competitions</b>	
Champions Cup	5,290
Regional Cup	13,360
National Cup	4,000
Referee Training	7,500

Soccer Festival	6,600
Indoor League	7,340
Other	10,000
Tournament Equipment	500
Video Streaming	6,000
Wages	250
<b>Total Competitions</b>	<b>60,840</b>
<b>Total Expense</b>	<b>334,677</b>
<b>Net Income/Loss</b>	<b>-65,532</b>
<b>Minimum Operating Reserve</b>	<b>\$99,609</b>