

## Spring 2020 Registration Summary

**Registration Revenue** **\$ 78,053.09**

### Registration Expenses

Uniforms	24,232.97
League Insurance & USA Registration Fees	9,456.00
Umpire and scheduling Fees	4,250.00
Equipment	3,380.14
City Permits & Fees (practices and games)	3,030.50
Other Operating Expenses (Maintenance, Utilities, etc.)	<u>16,970.26</u>

**Total Expenses** **\$ 61,319.87**

**Registration Net Income** **\$ 16,733.22**

**Active Players for Spring 2020** **430**

**Reimbursable Registration Fee per Active Player** **\$ 38.91**