

**BYHA Monthly Meeting Minutes**  
**When: February 21<sup>st</sup>, 2022 at 7:00 pm**  
**Where: Fogerty Conference Room and Online via Microsoft Teams**

**Present:** Brad Keogh, Lindsay Axelrod, Jed Rohlf, Chris Pahl, Ron Leathers, Neal Verhulst and Jeff Meister  
(See Exhibit D for list of additional attendees)

**Absent:** Jason Kacures, Rick Japor

This meeting was called to order at 7:00 pm by Jeff Meister

**Motion made (Jed Rohlf ) second (Ron Leathers) to approve the agenda for tonight's meeting. Motion passed.**

**Secretary's Report:** Lindsay A – Parade is all signed up and Try Hockey planning for March 5<sup>th</sup>, 2022 at 4:40PM.

The following motions were made between the January and February meetings:

- Motion made by Brad Keogh to approve the 2021-22 Board and Coordinator Credits, seconded by Lindsay Axelrod, motion passed.
- Motion made by Lindsay Axelrod to Approve the Blaine Youth Hockey Association January Gambling Report  
-AND Approve the February 2022 Estimated Gambling Expenses, seconded by Brad Keogh, motion passed.  
Please see exhibit E for the December gambling report.
- Motion made by Chris Pahl to purchase addition K1 tryout jerseys and Flow goalie tryout jerseys. The cost would not exceed \$11,000, seconded by Jason Kacures, motion passed.
- Motion made by Ron Leathers to add E-tabs to Clives, seconded by Jason Kacures, motion passed.
- Motion made by Brad Keogh to donate \$500 to Mackenzie Sinner's go fund me page. Kenzie was a BYHA player and played on the Girls HS Hockey Team. She was hit by car on the way to class at Winona State University on Jan. 20<sup>th</sup>, seconded by Lindsay Axelrod, motion passed.
- Motion made by Jed Rohlf to donate \$750 to Cooper Beyers Tier 1 Hockey, seconded by Rick Japor, motion passed.
- Motion made by Chris Pahl to donate \$4000 to Blaine Youth Football Association, seconded by Jason Kacures, motion passed.
- Motion made by Jason Kacures to donate \$4000 to Blaine Youth Lacrosse Association, seconded by Brad Keogh, motion passed.
- Motion made by Jason Kacures to donate \$4000 to Blaine High School Girls Soccer, seconded by Ron Leathers, motion passed.

**Motion made (Chris Pahl) second (Jed Rohlf) to approve January 17<sup>h</sup>, 2022, meeting minutes. Motion passed.**

**Treasurer's Report:** Ron Leathers reported we spent 66K more than we made, which is good, as we need to spend the money from Charitable gambling. He estimates that 50K to 100K is needed to be spent between

now and March 31<sup>st</sup>. Coordinator credits have been paid, sponsorship credits have been paid, and coaches credits are almost paid. Most were done via Sports Engine.

**Vice President's Report:** Brad Keogh reported that there were no COVID issues this month! Good luck to all the teams during playoffs. Starting to plan for next season. IF you are interested in running for the board watch the website for information soon.

**President's Report:** Jeff Meister reported staying busy with a couple of suspensions and referee issues. Helping to wrap up the year.

**Open Forum:**

A. Tier 1 Green Giants Girls ask \$1000 – requested by head coach Allen Blomker

**Ice Scheduler:** Kathy Brodzinski reported: Down to the last 48 hours to schedule, waiting to schedule. The HS game was rescheduled for Wednesday instead of Tuesday. She will send anything leftover to Nick and Jed.

**Girls Traveling Coordinator:** Katie Van Asch - No update

**Boys Traveling Coordinator:** Bryan Guse, TJ Brown, Chris Fore. - No

**In-House Coordinator:** Nick Jacoby and Nicki Barry - No update

**Academic Banquet Coordinators:** Nancy B. reported – that they are

**Goalie Coordinator:** Jason Hespen reported - No update

**Coaching Coordinator:** Jon Jonassen – Next meeting is Tuesday March 1<sup>st</sup> at Moe's!! He is bringing in a referee to talk.

**Volunteer Coordinator:** Christy Resop - No report

**Registrar:** Nancy M. - reported No Update.

**Recruitment & Retention Coordinator:** Greg Schutte – Signed up for Try Hockey and ready to push it out. Signed up for the parade. We will probably continue to do it as they do it every 6 months.

**High School Coordinator:** Jesse Sullivan – No Update

**Fundraising Coordinator:** Cami Mertz. - No update

**Sponsorship Coordinator:** Tim C. - No Update

**Boys & Girls Tournament Coordinators:** Heather Feroni reported - Sarah Sutherland - No updates

**Concussion Coordinator:** Lindsay Axelrod – No Update

**Apparel Coordinator:** Jody Dahlk reported – No Update

**Girls Traveling Director:** Neal V. reported that 12A's play Saturday and if they win they are in Regions and both 10 teams are doing well. We did better this year than last year!

**Boys Traveling Director:** Jason K. reported a congratulations is due for all of the teams in playoff play. B1 and A Peewees are playing for district championships!.

**In-House Director:** Jed Rohlf reported that everything is pond hockey tournament was great again this year, they kids had fun! Cubs graduation is Saturday AM. Mite teams are finishing up jamborees either SLP or Elk River this weekend.

**Equipment Director:** Chris Pahl reported that he has a plan for equipment return and will get an email out shortly.

**Hockey Director:** Rick J. reported that use the survey to provide your training updates. Working on tryout ice and summer ice.

**Charitable Gambling Report:** Suzanne S. reported that the donation for January was \$80,000. E-tabs at Clive's will start March 1<sup>st</sup>!! Need someone to help remodel the booth at Clives, Jed will help with that.

**Motion made (Lindsay Axelrod) second (Brad Keogh) to approve the January 2022 charitable gambling report. Motion passed.**

**Motion made (Neal Nerhulst) second (Lindsay Axelrod) to approve the March 2022 proposed Gambling expenditures as shown in the attached report. Motion passed.**

**Old Business:** No old business.

**New Business:** No new business.

**Motion made (Chris Pahl) second (Ron Leathers) to close the session. Motion passed.**

Session closed at 7:40 pm.

**Exhibit A: Charitable Gambling Report**

**BLAINE YOUTH HOCKEY ASSOCIATION  
STATEMENT OF REVENUES  
AND EXPENSES - REGULATORY BASIS  
FOR THE PERIOD THEN ENDED  
January 31, 2022 and 2021**

**CONSOLIDATED**

	1 Month Ended Jan. 31, 2022		1 Month Ended Jan. 31, 2021		10 Months Ended Jan. 31, 2022		10 Months Ended Jan. 31, 2021	
		Pct		Pct		Pct		Pct
<b>RECEIPTS</b>								
INTEREST INCOME	\$ 8.51	0.00	\$ 2.20	0.00	\$ 86.91	0.00	\$ 60.47	0.00
PULL TAB RECEIPTS	1,255,762.00	58.87	639,796.00	57.45	12,840,961.00	61.44	6,427,463.00	66.49
E-TAB RECEIPTS	815,687.25	38.24	454,159.00	40.78	7,619,717.50	36.46	3,111,952.75	32.19
E-BINGO RECEIPTS	14,753.00	0.69	4,291.00	0.39	112,286.25	0.54	34,768.25	0.36
PADDLETICKET RECEIPTS	2,760.00	0.13	1,620.00	0.15	25,590.00	0.12	12,240.00	0.13
RAFFLE RECEIPTS	8,780.00	0.41	0.00	0.00	8,780.00	0.04	0.00	0.00
BINGO RECEIPTS	35,326.00	1.66	13,807.00	1.24	292,645.00	1.40	80,223.00	0.83
<b>TOTAL RECEIPTS</b>	<b>2,133,076.76</b>	<b>100.00</b>	<b>1,113,675.20</b>	<b>100.00</b>	<b>20,900,066.66</b>	<b>100.00</b>	<b>9,666,707.47</b>	<b>100.00</b>
<b>COST OF SALES</b>								
PULL TAB PRIZES	1,065,927.00	49.97	542,945.00	48.75	10,934,569.00	52.32	5,439,809.00	56.27
E-TAB PRIZES	691,341.65	32.41	383,106.40	34.40	6,640,566.45	31.77	2,659,691.40	27.51
E-BINGO PRIZES	12,540.04	0.59	3,647.35	0.33	95,443.17	0.46	29,552.98	0.31
PADDLETICKET PRIZES	1,840.00	0.09	1,080.00	0.10	16,740.00	0.08	8,160.00	0.08
BINGO PRIZES	27,415.84	1.29	11,878.00	1.07	236,282.93	1.13	75,827.45	0.78
PULL TAB EXPENSE	14,707.07	0.69	5,934.96	0.53	149,778.10	0.72	66,173.46	0.68
PADDLETICKET EXPENSE	65.88	0.00	0.00	0.00	461.16	0.00	218.00	0.00
BINGO PAPER SUPPLY	102.84	0.00	32.14	0.00	3,667.96	0.02	578.49	0.01
<b>TOTAL COST OF SALES</b>	<b>1,813,940.32</b>	<b>85.04</b>	<b>948,623.85</b>	<b>85.18</b>	<b>18,077,508.77</b>	<b>86.49</b>	<b>8,280,010.78</b>	<b>85.65</b>
<b>GROSS PROFIT</b>	<b>319,136.44</b>	<b>14.96</b>	<b>165,051.35</b>	<b>14.82</b>	<b>2,822,557.89</b>	<b>13.51</b>	<b>1,386,696.69</b>	<b>14.35</b>
<b>OPERATING EXPENSES</b>								
WAGES & PAYROLL TAXES	22,964.60	1.08	8,748.44	0.79	255,571.35	1.22	154,374.62	1.60
ACCOUNTING EXPENSE	1,060.00	0.05	840.00	0.08	15,451.05	0.07	13,771.50	0.14
CASH SHORT/OVER	270.90	0.01	398.10	0.04	795.83	0.00	2,655.83	0.03
CASH SHORT REIMBURSED	(120.44)	(0.01)	0.00	0.00	(120.44)	(0.00)	(802.28)	(0.01)
E-TAB REVENUE SHARING	36,706.55	1.72	0.00	0.00	314,065.58	1.50	134,988.52	1.40
E-BINGO PROVIDER FEE	383.27	0.02	0.00	0.00	2,494.59	0.01	766.81	0.01
ADVERTISING EXPENSE	260.00	0.01	0.00	0.00	2,080.00	0.01	0.00	0.00
INSURANCE EXPENSE	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00
INSURANCE W/C EXPENSE	0.00	0.00	0.00	0.00	1,126.00	0.01	1,200.00	0.01
REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	395.01	0.00
OFFICE & POSTAGE	1,549.40	0.07	907.47	0.08	19,764.07	0.09	19,569.04	0.20
GAMBLING EQUIPMENT	0.00	0.00	0.00	0.00	521.38	0.00	2,085.52	0.02
LOCAL GAMB TAX -10%	27,366.23	1.28	0.00	0.00	127,152.80	0.61	55,713.84	0.58
MN COMB REC TAX	111,833.41	5.24	1.00	0.00	1,000,556.01	4.79	474,398.14	4.91
MN 8.5% TAX	607.78	0.03	0.00	0.00	6,188.02	0.03	1,294.56	0.01
REGULATORY FEE	2,876.81	0.13	0.00	0.00	26,035.97	0.12	11,959.30	0.12
RENT EXPENSE	17,252.95	0.81	0.00	0.00	171,186.98	0.82	87,348.90	0.90
<b>TOTAL EXPENSES</b>	<b>223,011.46</b>	<b>10.45</b>	<b>10,895.01</b>	<b>0.98</b>	<b>1,942,998.19</b>	<b>9.30</b>	<b>959,719.31</b>	<b>9.93</b>
<b>OPERATING INCOME</b>	<b>96,124.98</b>	<b>4.51</b>	<b>154,156.34</b>	<b>13.84</b>	<b>879,559.70</b>	<b>4.21</b>	<b>426,977.38</b>	<b>4.42</b>
<b>LAWFUL PUROSE EXPENSES</b>								
DONATION	88,022.72	4.13	0.00	0.00	908,022.72	4.34	300,000.00	3.10
<b>TOTAL LAWFUL PURPOSE EX</b>	<b>88,022.72</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	<b>908,022.72</b>	<b>4.34</b>	<b>300,000.00</b>	<b>3.10</b>
<b>NET INCOME (LOSS)</b>	<b>\$ 8,102.26</b>	<b>0.38</b>	<b>\$ 154,156.34</b>	<b>13.84</b>	<b>\$ (28,463.02)</b>	<b>(0.14)</b>	<b>\$ 126,977.38</b>	<b>1.31</b>

**Exhibit B: Next Months Estimated Expenditures**

MONTHLY EXPENDITURES TO HAVE BOARD APPROVAL

SITE RENTAL	\$20,000.00	PER MONTH APPROX.
COMPENSATION & TAXES	\$45,000.00	PER MONTH APPROX.
PAYROLL SERVICES	\$1000.00	PER MONTH APPROX.
CONTRIBUTION TO CITIES BLAINE 10% TAX	\$140,000.00	PER YEAR APPROX.
SUPPLIES SITES & OFFICE	\$3,000.00	PER MONTH
CONTRIBUTIONS TO B.Y.H.A.	\$1,000,000.00	PER YEAR APPROX.
PULL TAB DISPOSAL	\$5,000.00	PER YEAR APPROX.
WORKERS COMP.	\$2,500.00	PER YEAR APPROX.
COST OF PULLTABS	\$20,000.00	PER MONTH APPROX.
COMBINED RCPT TAX	\$120,000.00	PER MONTH APPROX.
REGULATORY FEE	\$4,000.00	PER MONTH
CASH SHORTAGES	\$800.00	PER MONTH APPROX.
ETAB REVENUE SHARE	\$60,000.00	PER MONTH APPROX.
EBINGO PROVIDER FEE	\$5000.00	PER MONTH APPROX.
STATE LIC. RENEWAL	\$150.00	PER SITE PER YEAR
MANAGER LIC. RENEWAL	\$150.00	PER YEAR
UNIFORMS	\$3,000.00	PER YEAR
CPA	\$20,000.00	PER YEAR APPROX.
ADVERTISING	\$3500.00	PER MONTH
MEAT RAFFLE INVOICES	\$6,000.00	PER MONTH
PURSES FOR BINGO	\$6000.00	PER MONTH
MISC. ADMINISTRATIVE EXPENSES	\$3,000.00	PER MONTH APPROX.

MUST BE INCLUDED IN MEETING MINUTES MONTHLY WITHOUT FAIL!

BLAINE YOUTH HOCKEY ASSOCIATION  
GAMBLING REPORT SUMMARY

January-22

REVENUES	334,012	BEGINNING PROFIT CARRYOVER	173,540.50
EXPENSES	(325,909)	PROFIT CARRY OVER +/-	<u>8,102.26</u>
NET INCOME	<u>8,102</u>	ENDING PROFIT CARRYOVER	<u>181,642.76</u>

		Percentage of Income		
<b>Pulltabs (Net)</b>			<b>Taxes</b>	
OLE PIPER INN	89,632		MN COMBINED RECEIPTS	111,833.01
BROADWAY PIZZA	7,443		MN 8.5%	607.78
WILD BILLS	63,421		REGULATORY BOARD FEE	2,876.81
CLIVE'S	<u>29,439</u>		LICENSE & PERMITS	-
	189,835.00	66.83%	LOCAL 10%	27,366
			FEDERAL UBIT	-
<b>Etabs</b>			STATE UBIT	<u>142,684</u>
OLE PIPER INN	40,097			
BROADWAY PIZZA	44,618		<b>Total allowable expenses</b>	
WILD BILLS	39,731		GAMES PURCHASED	14,876
CLIVE'S	-		COMPENSATION & TAXES	22,966
	124,346	37.23%	PENALTIES & INTEREST	-
			ACCOUNTING	1,080
<b>E-Bingo</b>			BOND	-
OLE PIPER INN	669		ETAB REV SHARING	36,707
BROADWAY PIZZA	736		EBINGO PROVIDER FEE	383
WILD BILLS	909		RENT	17,283
CLIVE'S	-		OFFICE & SUPPLIES	1,809
	2,213	0.66%	CASH SHORT	271
			CASH SHORT REIMB	(120)
<b>Sports Tipboard</b>			REPAIRS & MAINTENANCE	<u>96,203</u>
OLE PIPER INN	-			
BROADWAY PIZZA	-		<b>Donations</b>	
WILD BILLS	-		Donation	<u>88,023</u>
CLIVE'S	-			
	-	0.00%		
<b>Paddlewheel</b>				
OLE PIPER INN	920			
BROADWAY PIZZA	-			
WILD BILLS	-			
CLIVE'S	-			
	920	0.28%		
<b>Bingo</b>				
OLE PIPER INN	(1,115)			
BROADWAY PIZZA	1,001			
WILD BILLS	6,137			
CLIVE'S	<u>1,887</u>			
	7,910	2.37%		
<b>Raffle</b>				
OLE PIPER INN	-			
BROADWAY PIZZA	-			
WILD BILLS	8,780			
CLIVE'S	-			
	8,780	2.63%		
<b>Interest</b>				
	8			
<b>Net Revenues</b>	<b>334,012</b>		<b>Expenses</b>	<b>325,909</b>

BLAINE YOUTH HOCKEY ASSOCIATION  
 GAMBLING REPORT SUMMARY

January-22

	OLE PIPER INN	BROADWAY PIZZA	WILD BILLS	CLIVE'S	TOTAL
GROSS RECEIPTS	916,453.75	381,368.25	658,546.25	176,700.00	2,133,068.25
PRIZES PAID	786,451.17	327,670.51	539,569.01	145,373.84	1,799,064.53
NET RECEIPTS	130,002.58	53,697.74	118,977.24	31,326.16	334,003.72
PRIZE PAYOUT %	86%	86%	82%	82%	84%
GAME CLOSED	111	11	81	41	244
INTEREST EARNED	3.15	1.96	2.30	1.10	8.51
EXPENSES	29,044.20	23,814.86	33,348.54	8,995.42	95,203.02
TAXES PAID	60,412.86	23,416.96	43,707.52	15,146.89	142,684.23
NET PROFIT	40,548.67	6,467.88	41,923.48	7,184.95	96,124.98
		YTD NET PROFIT	(28,463.02)		
		YTD CONTRIBUTIONS	908,022.72		

**EXHIBIT D: Attendees**

Suzanne Slawson  
 Nancy Mathis  
 Greg Shutte  
 Kathy Brodzinski (Online)

**Exhibit E – Dec 2021 Gambling Report (late delivery):**

**BLAINE YOUTH HOCKEY ASSOCIATION**  
**STATEMENT OF REVENUES**  
**AND EXPENSES - REGULATORY BASIS**  
**FOR THE PERIOD THEN ENDED**  
**December 31, 2021 and 2020**

**CONSOLIDATED**

	1 Month Ended Dec. 31, 2021	Pct	1 Month Ended Dec. 31, 2020	Pct	9 Months Ended Dec. 31, 2021	Pct	9 Months Ended Dec. 31, 2020	Pct
<b>RECEIPTS</b>								
INTEREST INCOME	\$ 7.98	0.00	\$ 3.43	100.00	\$ 78.40	0.00	\$ 58.27	0.00
PULL TAB RECEIPTS	1,352,708.00	58.78	0.00	0.00	11,585,199.00	61.73	5,787,667.00	67.67
E-TAB RECEIPTS	897,423.75	38.99	0.00	0.00	6,804,030.25	36.26	2,657,793.75	31.07
E-BINGO RECEIPTS	17,034.25	0.74	0.00	0.00	97,533.25	0.52	30,477.25	0.36
PADDLETICKET RECEIPTS	2,700.00	0.12	0.00	0.00	22,830.00	0.12	10,620.00	0.12
BINGO RECEIPTS	<u>31,568.00</u>	<u>1.37</u>	<u>0.00</u>	<u>0.00</u>	<u>257,319.00</u>	<u>1.37</u>	<u>66,416.00</u>	<u>0.78</u>
<b>TOTAL RECEIPTS</b>	<b>2,301,441.98</b>	<b>100.00</b>	<b>3.43</b>	<b>100.00</b>	<b>18,766,989.90</b>	<b>100.00</b>	<b>8,553,032.27</b>	<b>100.00</b>
<b>COST OF SALES</b>								
PULL TAB PRIZES	1,155,157.00	50.19	0.00	0.00	9,868,642.00	52.59	4,896,864.00	57.25
E-TAB PRIZES	786,891.00	34.19	0.00	0.00	5,949,224.80	31.70	2,276,585.00	26.62
E-BINGO PRIZES	14,479.09	0.63	0.00	0.00	82,903.13	0.44	25,905.63	0.30
PADDLETICKET PRIZES	1,800.00	0.08	0.00	0.00	14,900.00	0.08	7,080.00	0.08
BINGO PRIZES	25,317.71	1.10	0.00	0.00	208,867.09	1.11	63,949.45	0.75
PULL TAB EXPENSE	15,852.72	0.69	0.00	0.00	135,071.03	0.72	60,238.50	0.70
PADDLETICKET EXPENSE	65.88	0.00	0.00	0.00	395.28	0.00	218.00	0.00
BINGO PAPER SUPPLY	<u>1,748.28</u>	<u>0.08</u>	<u>0.00</u>	<u>0.00</u>	<u>3,565.12</u>	<u>0.02</u>	<u>546.35</u>	<u>0.01</u>
<b>TOTAL COST OF SALES</b>	<b>2,001,311.68</b>	<b>86.96</b>	<b>0.00</b>	<b>0.00</b>	<b>16,263,568.45</b>	<b>86.66</b>	<b>7,331,386.93</b>	<b>85.72</b>
<b>GROSS PROFIT</b>	<b>300,130.30</b>	<b>13.04</b>	<b>3.43</b>	<b>100.00</b>	<b>2,503,421.45</b>	<b>13.34</b>	<b>1,221,645.34</b>	<b>14.28</b>
<b>OPERATING EXPENSES</b>								
WAGES & PAYROLL TAXES	38,439.29	1.67	25,263.60	999.00	232,606.75	1.24	145,626.18	1.70
ACCOUNTING EXPENSE	2,120.00	0.09	4,000.00	999.00	14,391.05	0.08	12,931.50	0.15
CASH SHORT/OVER	381.77	0.02	0.00	0.00	524.93	0.00	2,257.73	0.03
CASH SHORT REIMBURSED	0.00	0.00	(264.05)	(999.00)	0.00	0.00	(802.28)	(0.01)
E-TAB REVENUE SHARING	35,311.76	1.53	15,863.73	999.00	277,359.03	1.48	134,988.52	1.58
E-BINGO PROVIDER FEE	236.40	0.01	97.13	999.00	2,111.32	0.01	766.81	0.01
ADVERTISING EXPENSE	260.00	0.01	0.00	0.00	1,820.00	0.01	0.00	0.00
INSURANCE EXPENSE	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00
INSURANCE W/C EXPENSE	1,126.00	0.05	1,200.00	999.00	1,126.00	0.01	1,200.00	0.01
REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	395.01	0.00
OFFICE & POSTAGE	1,076.19	0.05	534.96	999.00	18,214.67	0.10	18,661.57	0.22
GAMBLING EQUIPMENT	0.00	0.00	260.69	999.00	521.38	0.00	2,085.52	0.02
LOCAL GAMB TAX -10%	0.00	0.00	0.00	0.00	99,786.57	0.53	55,713.84	0.65
MN COMB REC TAX	103,966.94	4.52	47,570.03	999.00	888,722.60	4.74	474,397.14	5.55
MN 8.5% TAX	449.98	0.02	28.73	837.61	5,580.24	0.03	1,294.56	0.02
REGULATORY FEE	2,561.08	0.11	1,102.24	999.00	23,159.16	0.12	11,959.30	0.14
RENT EXPENSE	<u>32,108.62</u>	<u>1.40</u>	<u>12,716.16</u>	<u>999.00</u>	<u>153,934.03</u>	<u>0.82</u>	<u>87,348.90</u>	<u>1.02</u>
<b>TOTAL EXPENSES</b>	<b>218,038.03</b>	<b>9.47</b>	<b>108,373.22</b>	<b>999.00</b>	<b>1,719,986.73</b>	<b>9.16</b>	<b>948,824.30</b>	<b>11.09</b>
<b>OPERATING INCOME</b>	<b>82,092.27</b>	<b>3.57</b>	<b>(108,369.79)</b>	<b>(999.00)</b>	<b>783,434.72</b>	<b>4.17</b>	<b>272,821.04</b>	<b>3.19</b>
<b>LAWFUL PURPOSE EXPENSES</b>								
DONATION	<u>80,000.00</u>	<u>3.48</u>	<u>0.00</u>	<u>0.00</u>	<u>820,000.00</u>	<u>4.37</u>	<u>300,000.00</u>	<u>3.51</u>
<b>TOTAL LAWFUL PURPOSE EX</b>	<b>80,000.00</b>	<b>3.48</b>	<b>0.00</b>	<b>0.00</b>	<b>820,000.00</b>	<b>4.37</b>	<b>300,000.00</b>	<b>3.51</b>
<b>NET INCOME (LOSS)</b>	<b>\$ 2,092.27</b>	<b>0.09</b>	<b>\$ (108,369.79)</b>	<b>(999.00)</b>	<b>\$ (36,565.28)</b>	<b>(0.19)</b>	<b>\$ (27,178.96)</b>	<b>(0.32)</b>

MONTHLY EXPENDITURES TO HAVE BOARD APPROVAL

SITE RENTAL	\$20,000.00	PER MONTH APPROX.
COMPENSATION & TAXES	\$45,000.00	PER MONTH APPROX.
PAYROLL SERVICES	\$1000.00	PER MONTH APPROX.
CONTRIBUTION TO CITIES BLAINE 10% TAX	\$140,000.00	PER YEAR APPROX.
SUPPLIES SITES & OFFICE	\$3,000.00	PER MONTH
CONTRIBUTIONS TO B.Y.H.A.	\$1,000,000.00	PER YEAR APPROX.
PULL TAB DISPOSAL	\$5,000.00	PER YEAR APPROX.
WORKERS COMP.	\$2,500.00	PER YEAR APPROX.
COST OF PULLTABS	\$20,000.00	PER MONTH APPROX.
COMBINED RCPT TAX	\$120,000.00	PER MONTH APPROX.
REGULATORY FEE	\$4,000.00	PER MONTH
CASH SHORTAGES	\$800.00	PER MONTH APPROX.
ETAB REVENUE SHARE	\$60,000.00	PER MONTH APPROX.
EBINGO PROVIDER FEE	\$5000.00	PER MONTH APPROX.
STATE LIC. RENEWAL	\$150.00	PER SITE PER YEAR
MANAGER LIC. RENEWAL	\$150.00	PER YEAR
UNIFORMS	\$3,000.00	PER YEAR
CPA	\$20,000.00	PER YEAR APPROX.
ADVERTISING	\$3500.00	PER MONTH
MEAT RAFFLE INVOICES	\$6,000.00	PER MONTH
PURSES FOR BINGO	\$6000.00	PER MONTH
MISC. ADMINISTRATIVE EXPENSES	\$3,000.00	PER MONTH APPROX.

MUST BE INCLUDED IN MEETING MINUTES MONTHLY WITHOUT FAIL!

Updated October 2021

BLAINE YOUTH HOCKEY ASSOCIATION  
GAMBLING REPORT SUMMARY

December-21

REVENUES 317,797  
EXPENSES (316,706)  
NET INCOME 2,092

BEGINNING PROFIT CARRYOVER 171,448.23  
PROFIT CARRY OVER +/- 2,092.27  
ENDING PROFIT CARRYOVER 173,540.50

		Percentage of Income
<b>Pulltabs (Net)</b>		
OLE PIPER INN	96,646	
BROADWAY PIZZA	6,502	
WILD BILLS	65,046	
CLIVE'S	31,358	
	<u>197,551.00</u>	62.16%
<b>Etabs</b>		
OLE PIPER INN	39,506	
BROADWAY PIZZA	38,775	
WILD BILLS	32,252	
CLIVE'S	-	
	<u>110,533</u>	34.78%
<b>E-Bingo</b>		
OLE PIPER INN	858	
BROADWAY PIZZA	1,097	
WILD BILLS	600	
CLIVE'S	-	
	<u>2,555</u>	0.80%
<b>Sports Tipboard</b>		
OLE PIPER INN	-	
BROADWAY PIZZA	-	
WILD BILLS	-	
CLIVE'S	-	
	<u>-</u>	0.00%
<b>Paddlewheel</b>		
OLE PIPER INN	900	
BROADWAY PIZZA	-	
WILD BILLS	-	
CLIVE'S	-	
	<u>900</u>	0.28%
<b>Bingo</b>		
OLE PIPER INN	(648)	
BROADWAY PIZZA	3,897	
WILD BILLS	2,160	
CLIVE'S	842	
	<u>6,250</u>	1.97%
<b>Raffle</b>		
OLE PIPER INN	-	
BROADWAY PIZZA	-	
WILD BILLS	-	
CLIVE'S	-	
	<u>-</u>	0.00%
Interest	8	

<b>Taxes</b>	
MN COMBINED RECEIPTS	103,966.94
MN 8.5%	449.98
REGULATORY BOARD FEE	2,661.08
LICENSE & PERMITS	-
LOCAL 10%	-
FEDERAL UBIT	-
STATE UBIT	-
	<u>106,978</u>
<b>Total allowable expenses</b>	
GAMES PURCHASED	17,667
COMPENSATION & TAXES	39,665
PENALTIES & INTEREST	-
ACCOUNTING	2,120
BOND	-
ETAB REV SHARING	35,312
EBINGO PROVIDER FEE	236
RENT	32,109
OFFICE & SUPPLIES	1,336
CASH SHORT	382
CASH SHORT REIMB	-
REPAIRS & MAINTENANCE	-
	<u>128,727</u>
<b>Donations</b>	
Donation	80,000
	<u>80,000</u>

Net Revenues 317,797

Expenses 316,706

BLAINE YOUTH HOCKEY ASSOCIATION  
 GAMBLING REPORT SUMMARY

December-21

	<u>OLE PIPER INN</u>	<u>BROADWAY PIZZA</u>	<u>WILD BILLS</u>	<u>CLIVE'S</u>	<u>TOTAL</u>
GROSS RECEIPTS	1,040,803.50	364,971.75	712,924.75	182,734.00	2,301,434.00
PRIZES PAID	<u>904,542.83</u>	<u>315,700.93</u>	<u>612,867.33</u>	<u>150,533.71</u>	<u>1,983,644.80</u>
NET RECEIPTS	136,260.67	49,270.82	100,057.42	32,200.29	317,789.20
PRIZE PAYOUT %	87%	87%	86%	82%	86%
GAME CLOSED	119	8	85	42	254
INTEREST EARNED	2.95	1.84	2.15	1.04	7.98
EXPENSES	31,840.50	33,088.42	52,034.84	11,763.15	128,726.91
TAXES PAID	42,913.40	14,620.76	38,847.46	10,596.44	106,978.06
NET PROFIT	61,509.72	1,563.48	9,177.27	9,841.74	82,092.21
			YTD NET PROFIT		(36,565.28)
			YTD CONTRIBUTIONS		820,000.00