

**OBX Baseball League Board  
Meeting Minutes  
March 7, 2023**

**Call to Order**

The meeting was called to order by President Danny Sawyer at 6:06 PM.

**Roll Call-** In attendance at the Ash Jones Field were: Jon Britt, Danny Sawyer, Chelsea Tillett, Steve Fowler, Pat Hudspeth, Fran Dunn, Bill Gorham, Brianna Vann, Zane Gillespie, John Morris and Chip Perrot.

**Treasurer Report-** current budget attached. We are on track for 2023. A few players used the scholarship for a free registration.

**COMMITTEE REPORTS**

**Coaches Committee-**

- Skills Day went well. Next year we need more time for 10U and 12U to stay on schedule. Coaches need to be able to watch all stations and not be running 1 station the entire time.
- Steve reported that the coaches meetings went well and we had a great turnout.
- Danny will schedule another meeting right before games begin.

**Fundraising Committee-** Chelsea reported that we have received \$15,200 in sponsorships with more expected.

**Equipment/Uniform Committee-**

- Chelsea reported that MLB uniforms have been ordered from BSN and are promised by March 22nd.
- Steve reported that we are almost finished buying equipment. We need bat racks, a net and other items. It was discussed and agreed that Steve doesn't need to text/email for approval of each individual item as long as he stays under the budget.
- Jon will check on game balls.

**Fields Committee-**

- Bill reported that sod is being installed early next week. Bases will be fixed on Thursday.
- KHES principal wants the scoreboard bases enclosed.
- We need a shed- Zane will look into it.
- The tractor needs a tire- Jon will check with the county on this.

## **NEW BUSINESS**

**Umpires-** Danny needs to be on the umpire thread. We have 6 umpires. Teens who want to learn how to umpire can be a 2nd ump in an 8U game. Chelsea will email Don the game schedule when it is ready.

### **Opening Day plan-**

- Anthony is coordinating with Ten O Six food truck. Fran will coordinate presales and print tickets.
- Fran will schedule picture times once we have the game schedule. All teams in 8U and 10U will play. 12U will not play on opening day.
- Kitty Hawk Boy Scouts, FFES chorus, Jamie LaVier doing first pitch. If Jon is available (he will let us know) they will do the first pitch/catch together.

### **Season Planning-**

- Danny advised that 8U will be playing on Mondays and Wednesdays. 10U and 12U will be playing on Tuesdays and Thursdays. 12U will play the 2 Manteo teams in Kitty Hawk and Manteo. Danny and Chelsea will get the schedule prepared ASAP and entered into SportsEngine.
- We would like to host a county wide tournament at the end of the season- probably the first week of June.

**Adjournment-** Meeting was adjourned at 7:40pm by Danny. Next meeting TBD.

# OBX Baseball Inc

2023 Budget as of 03/07/2023

2023 Starting Balance	\$26,834.26
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**Income**

Account	Budget	Actual	Difference
Ash Jones Memorial	\$20,000.00		-\$20,000.00
All Stars	\$6,000.00		-\$6,000.00
Spring Registration	\$10,000.00	\$10,400.00	\$400.00
Fall Registration	\$5,000.00		-\$5,000.00
Sponsorships	\$20,000.00	\$15,200.00	-\$4,800.00
Concessions	\$18,000.00		-\$18,000.00
Fundraising	\$1,000.00	\$195.00	-\$805.00
Donations	\$1,000.00		-\$1,000.00
	\$81,000.00	\$25,795.00	-\$55,205.00

**Expenses**

Rollover Checking	\$10,000.00		\$10,000.00
All Stars	\$6,000.00		\$6,000.00
Concessions	\$9,000.00	\$50.62	\$8,949.38
Uniforms	\$15,000.00		\$15,000.00
Umpires	\$9,000.00	\$200.00	\$8,800.00
Sponsor Recognition	\$5,000.00	\$896.70	\$4,103.30
Equipment/Field Supplies	\$9,000.00	\$1,546.23	\$7,453.77
Office/Operations	\$4,000.00	\$2,792.45	\$1,207.55
Golf Tournament	\$8,000.00		\$8,000.00
Scholarship	\$1,000.00		\$1,000.00
Special Funding	\$5,000.00	\$1,521.35	\$3,478.65
	\$81,000.00	\$7,007.35	\$73,992.65

**Special Funds**

	<b>Amount</b>	<b>Spending</b>	<b>Balance</b>
Bill Walker Memorial Fund	\$12,218.17	\$8,199.04	\$4,019.13
<b>Current Account Balance</b>	<b>\$45,034.14</b>		
Cash (concessions Bank) +	\$120.00		