

Summer Softball Budget Proposal

Year	2018
Team	16U/18U Xtreme
Manager	Mike Young/Andrew Dondero
Coach	Mike Chagnon/Joe Champagne

Planned Revenue

Category	Item(s)	Income		SubTotal	Total
		Fee	Qty		
Players	Registration	\$180.00	19	\$ 3,420.00	
Total Revenue	Tourney Fees			\$ 3,600.00	\$7,020.00

Planned Expenditures

Category	Item(s)	Costs			
		Fee	Qty	Total	SubTotal
Tournament					
6/15-6/17	Slammer Classic - Rochester, NH	reg	16	\$ 525.00	
6/22-6/24	Messalonskee Area YS - Oakland, ME		18	\$ 375.00	
6/29-7/1	MWV Classic- Conway, NH	reg	18	\$ 575.00	
7/6-7/8	Billerica Summer Sizzler-Billerica, MA	reg	16	\$ 525.00	
7/13-7/15	Turn 2 - Concord, NH	reg/pd	16	\$ 585.00	
7/27-7/29	CGSL July Tourney, Coventry RI	reg	18	\$ 525.00	
Subtotal					\$ 3,110.00
Equipment					
		<u>Fee</u>	<u>Qty</u>	<u>SubTotal</u>	
	Uniforms	\$60.00	19	\$ 1,140.00	
	Coaches Shirts	\$24.00	4	\$ 96.00	
	Coaches Caps	\$10.00	4	\$ 40.00	
	Softball (dz)	\$62.00	2	\$ 124.00	
	Helmets	\$45.00	19	\$ 855.00	
	Bownets	\$100.00	2	\$ 200.00	
	Tees	\$80.00	2	\$ 160.00	
Subtotal					\$ 2,615.00
Insurance					
		<u>Fee</u>	<u>Qty</u>	<u>SubTotal</u>	
Insurance	Babe Ruth	\$0.00	0	\$ -	
	ASA	\$15.00	19	\$ 285.00	
Bollinger	NSA	\$25.00	1	\$ 25.00	
Covers Both	USSSA			\$ -	
Subtotal					\$ 310.00
Umpires					
		<u>Fee</u>	<u>Qty</u>	<u>SubTotal</u>	
Umpires	NSA	\$42.00	0	\$ -	
Subtotal					\$ -
Registration					
		<u>Fee</u>	<u>Qty</u>	<u>SubTotal</u>	
Registration	City of Dover	\$5.00	0	\$ -	
	DYSL	\$500.00	1	\$ 500.00	
	ASA	\$0.00	11	\$ -	
	NSA	\$25.00	1	\$ 25.00	
Subtotal					\$ 525.00
Misceallaneous					
Subtotal					\$ -
Total Expenditures					\$6,560.00
Profit/Loss					\$460.00