



2019-2020 ANNUAL REPORT

Providing safe and enjoyable soccer experiences for all our youth

July 2020

EXECUTIVE SUMMARY

This annual report highlights the progress and results achieved during fiscal years 2018-2019 and 2019-2020. The report provides information on the financial health of Minnesota Youth Soccer Association (MYSA), and information on our events, programs, and teams who enjoyed great success in the regional and national spotlight. Finally, the report offers a glimpse into the planned fiscal year 2020-2021.

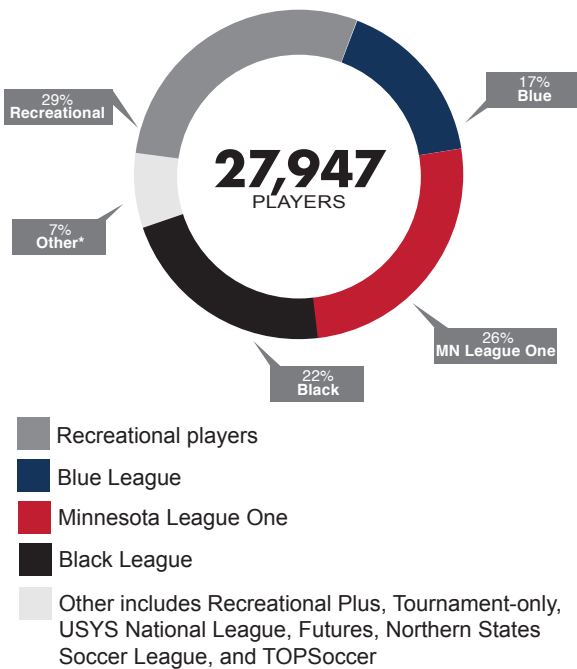
With the dedicated leadership of our Board of Directors and diligent staff, we are committed to improving the youth soccer experience throughout the entire state of Minnesota.

On behalf of all at MYSA, thank you for your support,
Matthew Madeira
 MYSA Executive Director – Integrator

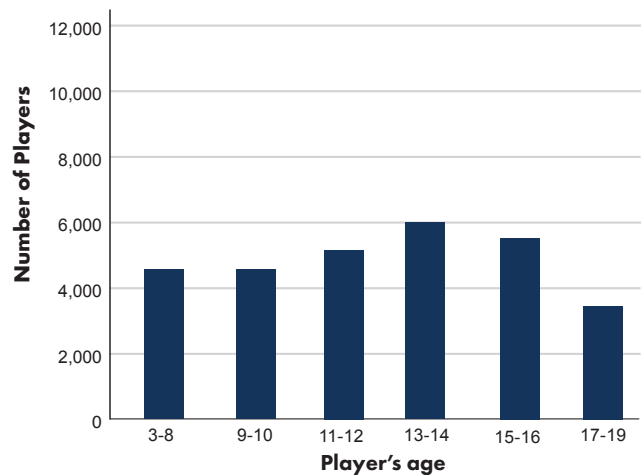
2019-2020 DEMOGRAPHICS

During 2019-2020, we served more than 100 different youth soccer clubs across the entire state.

LEAGUE PARTICIPATION



PLAYER'S AGE



CURRENT EMPLOYEES

- Matthew Madeira** Executive Director
- Stacy Dally** Director of Competitions and Marketing
- Ayla Lokkesmoe** Director of Operations
- Ashley Jacques** Director of Administration
- Norine Olson** Director of Finance
- Chato Alvarado** Director of Coaching and Player Development

BOARD OF DIRECTORS

- Steve May** President
- Jennifer Zarth** Vice President
- John Conte** Treasurer
- Ann Marie Courchene** Secretary
- Dave Olson** Central & East Metro Member Representative
- Julie Magnuson** North & West Metro Member Representative
- Todd Loose** South & West Metro Member Representative
- David Carter** Northern Member Representative
- Dave Dake** Southern Member Representative

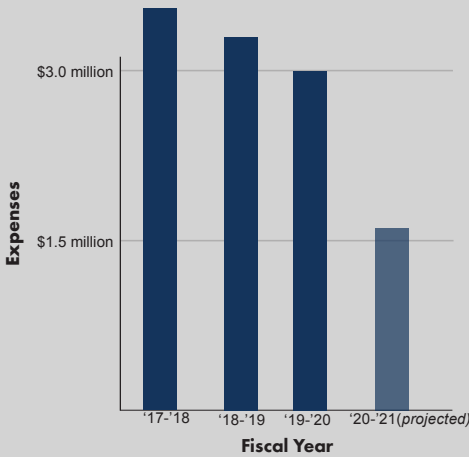
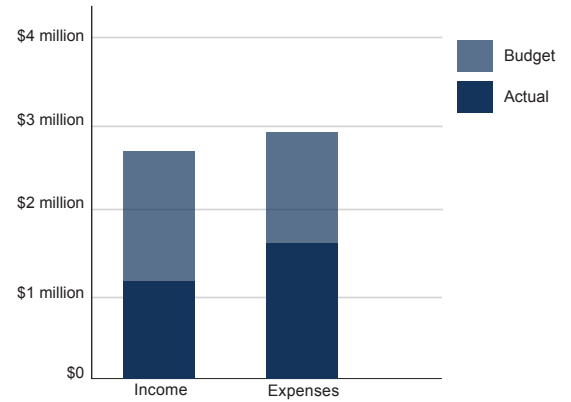
FINANCE

2019-2020 FINANCIAL RECAP

Our income was severely impacted by COVID-19 as our leagues and events in the spring and summer months are our primary revenue generators.

Up until the pandemic hit, we were on track to hit our budget goals.

2018-2019 BUDGET VS. ACTUALS



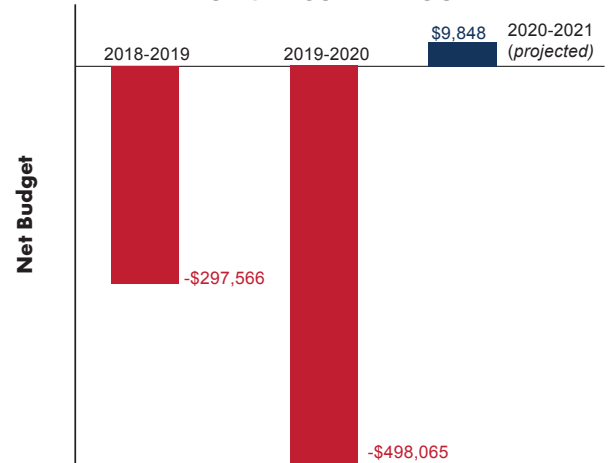
CONSISTENT DECREASE IN EXPENSES

We are continuing to find ways to cut expenses in order to keep a balanced budget. For the fourth consecutive year, we are decreasing our expenses, which is largely due to the change in ODP.

2020-2021 BUDGET

Income	\$1,773,294
Expenses	\$1,763,446
Surplus	\$9,848

BUDGET COMPARISON



ABOUT MYSA

MISSION STATEMENT

As a 501(c)(3) nonprofit, our mission is to provide safe and enjoyable soccer experiences for our youth.

CORE VALUES

- We operate with integrity
- We respect the game
- We serve our community

