

**RL Youth Volleyball  
Tournament Financial Statements  
As of 4/29/2018**

	<b>Current Fiscal Year</b>	<b>12/31/17</b>	<b>12/31/16</b>	<b>12/31/15</b>
<b>4-6 Tournament</b>				
<b>Concession Revenues:</b>				
4-6 Tournament Concessions	<u>2,072.00</u>	991.21	<u>893.00</u>	<u>2,434.75</u>
<b>Concession Expenses:</b>				
Food	407.81	287.53	552.86	434.21
Refreshments-Booster Club	<u>267.00</u>	256.68	-	691.50
Total Expenses	674.81	544.21	552.86	1,125.71
Concessions Net Income	<u>1,397.19</u>	<u>447.00</u>	<u>340.14</u>	<u>1,309.04</u>
4-6 Tournament Admissions	2,048.00	1,182.00	1,046.00	1,828.00
Parent \$10 concession donation	-	-	200.00	-
WIVL Hosting Credits	-	660.00	700.00	1,232.00
Referees	690.00	440.00	395.00	605.00
Custodians	-	-	175.00	-
4-6 Tournament Net Income	<u>2,755.19</u>	<u>1,849.00</u>	<u>1,716.14</u>	<u>3,764.04</u>
<b>7-8 Tournament</b>				
<b>Concession Revenues:</b>				
7-8 Tournament Concessions	<u>1,337.00</u>	-	<u>1,779.65</u>	<u>1,893.46</u>
<b>Concession Expenses:</b>				
Food	746.89	-	677.64	407.83
Refreshments-Booster Club	<u>42.50</u>	-	256.10	438.00
Total Expenses	789.39	-	933.74	845.83
Concessions Net Income	<u>547.61</u>	-	<u>845.91</u>	<u>1,047.63</u>
7-8 Tournament Admissions	1,024.00	-	1,198.00	1,283.00
Parent \$10 concession donation	-	-	377.00	-
WIVL Hosting Credits	-	-	1,036.00	1,008.00
Referees	805.00	-	555.00	495.00
Custodians	-	-	-	-
7-8 Tournament Net Income	<u>766.61</u>	-	<u>2,901.91</u>	<u>2,843.63</u>

**6-8/League Championship Tournament Financial Statements**

<b>Concession Revenues:</b>				
Tournament Concessions	-	-	<u>1,748.25</u>	<u>-</u>
<b>Concession Expenses:</b>				
Food	-		468.87	
Refreshments-Booster Club	<u>-</u>		256.10	
Total Expenses	-	-	724.97	-
Concessions Net Income	<u>-</u>	-	<u>1,023.28</u>	<u>-</u>
Tournament Admissions	-	-	1,213.00	-
WIVL Hosting Credits	-	-	1,176.00	-
Referees	-	-	575.00	-
Custodians	-	-	-	-
6-8/League Championship Tourn Net Income	<u>-</u>	-	<u>2,837.28</u>	<u>-</u>

12/31/14

2,351.75

349.30  
502.50

851.80

1,499.95

1,781.00

1,176.00  
575.00

-

3,881.95

2,054.49

430.17  
457.50

887.67

1,166.82

1,179.00

1,120.00  
550.00

-

2,915.82

2,505.50

310.55  
627.00

937.55

1,567.95

973.00  
1,176.00  
650.00  
-

3,066.95