



2010/2011 ANNUAL REPORT

OFFICERS

Cathy Moeller	President
Becky Buchanan	Vice President
Mo Sharon	Secretary
Dawn Reeps	Treasurer

APPOINTED POSITIONS

Dan Belfontaine	Commissioner
Bret Leuthner	Advisor
Nancy McGuire	Advisor
Sherri Croftcheck	Scheduler
Dawn Dworsky	Scheduler
Meghan Gallagher	Scheduler
Dawn Reeps	Scheduler
Lisa Cervo	Statistician
Alicia Sikes	Webmaster

2010-2011 UWHL LEAGUE SECRETARY REPORT

- **27 league teams, with 491 rostered players and 43 rostered coaches:**
 - RED Division
 - 7 teams, 123 rostered players
 - WHITE Division
 - 9 teams, 175 rostered players
 - BLUE Division
 - 7 teams, 119 rostered players
 - SILVER Division
 - 4 teams, 74 rostered players
- **41 player addition requests submitted**, each requiring Board review, from mid-October to mid-December (2 month period, average of more than 5 per week)
- **Playoff trophies and medals**
 - Hired new vendor who was able to offer significant cost savings for us:
 - 38" - 3 post triangle custom perpetual trophy for Silver Division = \$84.00

- *\$41.00 savings from last time a Division trophy was ordered*
 - (200) 2.5" Gold Brass Medal with custom logo ribbons = \$2.10 each ... total = \$420.00
 - *\$178.00 savings (2008 was only receipt of record)*
 - (3) Plates engraved on existing perpetual trophies = \$3.00 each....total = \$9.00
 - (4) 15" scoring trophies with custom logo = \$8.50 each....total = \$34.00
 - *\$17.80 savings, and we upgraded to larger, customer trophies*
 - **Grand Total = \$547.00**
- The style of medals ordered allows us to re-use the leftover medals next year, and we have several medals in each Division that can be used for this purpose

2011 UWHL ALL STAR GAME REPORT

- 14 teams participated in the ticket sale and All-Star Game at the Wachovia Center and Flyers game.
- This year the All Star Game was a post-game skate due to a television schedule change for the Flyers.
- 14 Teams combined to sell 321 tickets (our minimum quota was 250) and had 37 players from those teams participate in the game.
- 2 referees volunteered for the game and were given tickets to the Flyers game as payment.
- Several coaches and UWHL players from different teams volunteered to help with the event, whether on the benches, handing out jerseys, roll call, or whatever was needed.
- Face value of the tickets was \$35 and \$40. The \$40 tickets included an "all you can eat" food voucher. The tickets were sold for \$40 and \$50, respectively, for the UWHL Fundraiser.
- 13 teams chose not to participate in the event and paid a "buyout" fee of \$170. The buyout price was calculated using the minimum ticket sale required by each participating team x the maximum profit that could be made off of ticket sales. (A buyout was required for a team vote at the 2010 UWHL League Meeting).
- A \$100 cash prize was paid to Andrea Catoia (Flames Silver) for submitting the winning UWHL All Star game jersey design.
- The Delaware Bobcats Silver and Red teams combined for the winning ticket sales and will receive a waiver of the league fee (for one team) or a 50/50 split discount off the fee for the 2011-2012 season.
- The "End of Season survey" asked teams if they would like to change fundraiser venues. Options were Hershey Giant Center, the Trenton Devils arena, or to stay with the Flyers. An overwhelming number of teams said they preferred to stay at the Flyers venue. A \$200 deposit has been placed with the Flyers for the 2012 fundraiser game so that we ensure a premier spot for date/game selection. The survey was split as to whether people preferred a pre or post game skate.
- Overall positive feedback was given for the 2011 fundraiser.

2010-2011 UWHL PLAYOFFS SUMMARY REPORT

- The 2010-2011 UWHL Treasurer's Report reflects the income and expenditures for the 2011 Playoffs. Generally speaking, we were able to stay within our proposed budget.
- Additional trophies were purchased this year, due to the addition of the Silver Division. Some of the older trophies were repaired. A new company was selected for the trophies and medals. Mo Sharon, Secretary, worked on coordinating the purchases.
- Playoffs were held the weekend of March 26th and 27th, 2011 at Ice Works in Aston, PA.
- A playoff format change was proposed by Silver Division teams prior to playoffs. The teams voted on and approved the addition of 2 teams to the playoff format. All four Silver Division teams paid for and participated in playoffs. Ice Works was helpful in scheduling the additional ice and refs.
- The White Lightning repeated as Red Division champions for the second year in a row; the Hawks won in the White Division; the Demons in Blue; and Quarry Cats in Silver.
- 3 semi-final match-ups went in to overtime, with one going into a shootout on Saturday. The Silver Division Championship game came down to the final seconds in the third period. Overall, there was great competition at playoffs this year.
- Referees were entirely scheduled and provided by the schedulers at Ice Works. A suggestion has been made by several teams for the 2012 playoffs to get more women to ref games and schedule some on our own. Some referee complaints were received for the Silver Division games. *Suggestion for 2012 is that refs be paid at the weekend of the playoffs and not prior, due to some issues that arose in 2010/2011.*
- Scorekeepers/Timekeepers were provided by ice Works at minimal cost for all games.
- With the suggestion and encouragement from the UWHL Board, volunteers were sought to front the registration table and help with party set-up. Unlike other years, teams provided volunteers for Saturday, which was greatly appreciated. For future playoffs, volunteers need to also be scheduled for Sunday (championship day).
- Per suggestions from the UWHL Team Reps, two parties were held on Saturday this year, one around lunchtime and the other in the evening on Saturday. Positive feedback was received on the change.
- Ice Works has approached the UWHL in regards to signing a long-term contract with Ice Works for the next 3 years of playoffs. A proposal will be developed and presented to the UWHL Team Reps for review and consideration at the UWHL summer meeting. The contract suggestion is in response to the UWHL putting playoffs out for bid in 2010. There was ice price competition between other locations resulted in Ice Works being able to match the other prices for 2011. A price increase is expected for 2012, as the price was very low for 2011. Ice Works wants to support women's ice hockey and wants to continue working with the UWHL.

2011 Playoff Expenses Report & 2012 Playoff Proposed Budget

Expenses	2010 (Actual Expenses)	2011 (Actual Expenses)	2012 Proposed Costs	(Proposed Budget) 2012
Ice Fees to Ice Works (20 hrs @ \$225 per hour)	\$4,680.00	\$4,500.00	Ice Works- 20 hrs @ \$225 per hour	\$4,500.00
Referees	\$1,260.00	\$1,720.00	Referees	\$1,800.00
Scorekeepers	\$180.00	\$180.00	Scorekeepers	\$180.00
Party (Food/Beer)	\$577.03	\$658.98	Party (Food/Beer)	\$675.00
Snacks/Drinks/Supplies	\$0.00	\$123.71	Snacks/Drinks/Supplies	\$125.00
Trophies/Medals	\$785.45	\$547.00	Trophies/Medals	\$500.00
TOTAL EXPENSES	\$7,482.48	\$7,755.69	TOTAL PROPOSED EXPENSES	\$7,850.00
Total Costs Per Team	\$623.54 (12 Teams)	\$484.73 (16 Teams)	Total Costs Per Team (16 Teams)	\$490.63
ACTUAL Cost Per Team (with fundraising)	\$527.00	\$335.00	Actual Costs Per Team	To Be Determined

2010-2011 UWHL TEAMS FINAL STATS AND RANKING

- * Denotes Division Champion
- ** Denotes Division Runner-Up
- *** Blue Division stats include games vs Silver division/ Final rankings reflect w/out silver games unless noted

RED DIVISION	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Placement
* White Lightning	31	19	35	30	1 st
** Hawks	53	13	59	30	2 nd
Bandits	42	28	36	32	3 rd
Americans	27	26	29	12	4 th
Bobcats	18	31	17	40	5 th
Wings	12	38	14	10	6 th
Freeze	9	37	10	24	7 th
WHITE DIVISION	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Placement
*Hawks	91	21	84	74	1 st
**Blades	72	43	57	72	2 nd
Lady Patriots	47	30	43	147	3 rd
Wings	85	36	79	32	4 th
Queenston	47	39	44	28	5 th
Lady Senators	45	46	40	53	6 th
Freeze	34	49	47	64	7 th
Ice Rockets	38	84	34	40	8 th
Flames	8	119	6	104	9 th
BLUE DIVISION	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Placement
*Demons	49	47	62	66	1 st
Americans	33	31	72	36	2 nd
** Phoenix	33	51	62	66	3 rd
Black Widows	41	66	48	70	4 th (5 th w/ Silver stats)
Freeze	37	46	38	46	5 th (4 th w/ Silver stats)
Predators	40	70	44	42	6 th
Flames	29	35	33	68	7 th
SILVER DIVISION	Goals For	Goals Against	Total Assists	Total Penalty Minutes	Final Division Placement
*Quarry Cats	74	20	81	92	1 st
Flames Silver	64	29	79	62	2 nd
** Bobcats	56	33	56	60	3 rd
Thrashers	47	52	53	100	4 th

TREASURER'S REPORT JUNE 2010**Starting Balance \$3,262.19****Income/Profit**

League Fees	\$2,400.00
Playoff Monies	\$12,650.00
Fines	\$430.00
Flyers Fundraiser	\$16,380.00
T-Shirt Fundraiser	\$421.75
(-\$100 for t-shirt winner)	
Total Income	\$32,281.75

Expenses/Loss

D & O Insurance	\$25.00
DE Franchise Tax	\$0.00
Web Site	\$229.70
Flyers fundraiser	\$13,696.00
All star jerseys	\$712.87
Trophies	\$785.45
Administrative:	\$204.20
Score Sheets	
Administrative:	\$20.40
(envelopes, stamps, postage)	
Certified Letter	
Travel Expenses	\$73.40
Bank Fees	\$0.00
Return Playoff Monies	\$5,750.00
Playoff ice	\$4,680.00
Referee	\$1,260.00
Scorekeeper	\$180.00
Tournament Fee	\$0.00
End-of-year Party	\$444.56
Team Snacks	\$0.00
Mailing Trophies	\$0.00
Beer	\$132.47
Misc. Expenditure	\$0.00
- Printer Ink	\$0.00
- Check	\$0.00
- Pucks	\$0.00
T-Shirt Fundraiser	\$572.75
Total Expenses Paid	\$24,662.93

Balance in Checking \$7,618.82**TREASURER'S REPORT JUNE 2011****Starting Balance \$7,618.82****Income/Profit**

League Fees	\$2,800.00
Playoff Monies	\$9,380.00
Fines	\$265.00
Flyers Fundraiser	\$16,035.00
T-Shirt Fundraiser	\$800.00
(-\$100 for t-shirt winner)	
Total Income	\$36,898.82

Expenses/Loss

D & O Insurance	\$25.00
DE Franchise Tax	\$0.00
Web Site	\$358.89
Flyers fundraiser	\$12,214.75
All star jerseys	\$692.00
Trophies	\$547.00
Administrative:	\$193.31
Score Sheets	
Administrative:	\$18.93
(envelopes, stamps, postage)	
Certified Letter	
Travel Expenses	\$0.00
Bank Fees	\$0.00
Return Playoff Monies	\$3,865.00
Playoff ice	\$4,500.00
Referee	\$1,720.00
Scorekeeper	\$180.00
Tournament Fee	\$0.00
End-of-year Party	\$503.08
Team Snacks	\$123.51
Mailing Trophies	\$0.00
Beer	\$151.90
Misc. Expenditure	ref from 2008 \$75.00
- Printer Ink	
- Check	
- Pucks	
T-Shirt Fundraiser	\$775.00
Total Expenses Paid	\$25,093.37

Balance in Checking \$11,805.45