

**RL Youth Volleyball  
Tournament Financial Statements  
As of 8/1/18**

	<b>Current Fiscal Year</b>	<b>12/31/17</b>	<b>12/31/16</b>	<b>12/31/15</b>	<b>12/31/14</b>
<b>4-6 Tournament</b>					
<b>Concession Revenues:</b>					
4-6 Tournament Concessions	2,159.54	991.21	893.00	2,434.75	2,351.75
<b>Concession Expenses:</b>					
Food	407.81	287.53	552.86	434.21	349.30
Refreshments-Booster Club	267.00	256.68	-	691.50	502.50
Total Expenses	674.81	544.21	552.86	1,125.71	851.80
Concessions Net Income	<u>1,484.73</u>	<u>447.00</u>	<u>340.14</u>	<u>1,309.04</u>	<u>1,499.95</u>
4-6 Tournament Admissions	2,048.00	1,182.00	1,046.00	1,828.00	1,781.00
Parent \$10 concession donation	-	-	200.00	-	-
WIVL Hosting Credits	1,110.00	660.00	700.00	1,232.00	1,176.00
Referees	690.00	440.00	395.00	605.00	575.00
Custodians	-	-	175.00	-	-
4-6 Tournament Net Income	<u><u>3,952.73</u></u>	<u><u>1,849.00</u></u>	<u><u>1,716.14</u></u>	<u><u>3,764.04</u></u>	<u><u>3,881.95</u></u>
<b>7-8 Tournament</b>					
<b>Concession Revenues:</b>					
7-8 Tournament Concessions	1,337.00	-	1,779.65	1,893.46	2,054.49
<b>Concession Expenses:</b>					
Food	746.89	-	677.64	407.83	430.17
Refreshments-Booster Club	42.50	-	256.10	438.00	457.50
Total Expenses	789.39	-	933.74	845.83	887.67
Concessions Net Income	<u>547.61</u>	-	<u>845.91</u>	<u>1,047.63</u>	<u>1,166.82</u>
7-8 Tournament Admissions	1,024.00	-	1,198.00	1,283.00	1,179.00
Parent \$10 concession donation	-	-	377.00	-	-
WIVL Hosting Credits	1,230.00	-	1,036.00	1,008.00	1,120.00
Referees	805.00	-	555.00	495.00	550.00
Custodians	-	-	-	-	-
7-8 Tournament Net Income	<u><u>1,996.61</u></u>	-	<u><u>2,901.91</u></u>	<u><u>2,843.63</u></u>	<u><u>2,915.82</u></u>

**6-8/League Championship Tournament Financial Statements**

<b>Concession Revenues:</b>					
Tournament Concessions	-	-	<u>1,748.25</u>	-	<u>2,505.50</u>
<b>Concession Expenses:</b>					
Food	-		468.87		310.55
Refreshments-Booster Club	<u>-</u>		256.10		627.00
Total Expenses	-	-	<u>724.97</u>	-	<u>937.55</u>
Concessions Net Income	<u>-</u>	-	<u>1,023.28</u>	-	<u>1,567.95</u>
Tournament Admissions	-	-	1,213.00	-	973.00
WIVL Hosting Credits	570.00	-	1,176.00	-	1,176.00
Referees	-	-	575.00	-	650.00
Custodians	-	-	-	-	-
6-8/League Championship Tourn Net Income	<u>570.00</u>	-	<u>2,837.28</u>	-	<u>3,066.95</u>