



**FRIENDS OF BROOKINGS BASEBALL**

Board of Directors Meeting – Agenda

Monday, March 17, 2025 | 9 p.m.

American Legion Post 74

**1) Call to Order:**

- a. Meeting call to order
- a. FOB Board and members present: Mike Lockrem (President), Brady Diercks (Vice President), Graig Reicks (Secretary), Melissa Wagner (Treasurer), Sarah Schulte (Marketing Dir.), Leah Burzlaff (Assistant Treasurer), Matt Jones (Registration Dir.), Kelly Chandler (Points & Participation Dir.), Josh Jones (18u Dir.), Shawn Helmbolt (16u Dir.), Ryan Johnson (14u Dir.), Julia Schaar (13/14u Dir.), Justin Palmer (10u Dir.), Rob McClemans (8u Dir.), Bob Hurd (Legion Rep), Carter Roach (Legion & HS Coach). Guests: Aaron Jorenby
- b.
- c. Additions to the agenda

**2) Secretary's Report:** Matt Jones made motion to approve February meeting minutes. Ryan Johnson seconded. All voted in favor.

**3) Treasurer's Report:** None made

**4) Old Business**

- a. Coaches Mentorship Program – 2 sessions have been conducted. Will finish in March/early April
- b. Batting Cage Retaining Wall/Renovation – Currently under construction.
- c. Concessions Manager – Matt Jones made a motion to approve of the following wages: \$4,000/yr for Concession Manager and \$2,000/yr for Assistant Mgr. In addition, these employees will not required to cover unfilled shifts. Concession prices might need to increase as a result of these hirings. Ryan Johnson seconded. Motion passed.

**4.5) Addition to Agenda**

- a. Mike Lockrem made a motion to set admission for 2025 games to the following:
  - \$8 Adults (increase from \$7)
  - \$5 Seniors and Vets
  - \$5 non-Brookings students
  - Free for Brookings students
  - Season passes \$60 (increase from \$50)

**5) Central Plains Region Tournament Bid Update**

- a. Potential Site Visit

**6) Indoor Practice Facility** – More details presented on this opportunity being explored

- a. Potential Buildout/Rent - \$66,000/yr for 6,000 square feet
- b. Coaches Salaries - \$13,000 (approx. 40 hrs per week/\$20 per hour/16 weeks)
- c. Utilities - TBD
- d. Revenue Breakdown
  - i. \$20,000 (Bring on Baseball)
  - ii. \$17,500 (35 HS/16U/JL/SL x \$500)

- iii. \$14,875 (35 14U/13U x. \$425)
- iv. \$15,000 (60 11U/12U players x \$250)
- v. \$14,000 (80 9U/10U players x \$175)
- vi. **Total: \$81,375**

e. Startup Costs

- i. Batting Cages (Ceiling mounted to maximize space)
  - 1. Ceiling Mounted Retractable (\$13,000 x 4 = \$52,000)
  - 2. Ceiling Mounted Sliding (\$3,000 x 4 = \$12,000)
- ii. Pitching Mounds
  - 1. Two pro-style/two youth mounds (\$1,300 x 4 = \$5,200)
- iii. Minimum two pitching machines (\$3,000 x 2 = \$6,000)
- iv. L screens (8 x \$650 = \$5,200)
- v. 4 protecting screens (4 x \$800 = \$3,200)
- vi. Recycled Turf (6,000 square feet) = \$5,000 (No shipping)
- vii. **Estimate - \$36,600 w/sliding batting cages**

**7) Youth Baseball (In-House)**

- a. April 29 & May 1 - Evaluation period
- b. May 7 - Draft (Minors and Majors)

**8) Bring on Baseball - May 15, 2025**

**9) 2025 FOB Hosted Tournaments**

- a. June 6-8, 2025: Cubby's Sports Bar and Grill Classic (9U-12U)
  - i. 9U - 8 teams (FULL)
  - ii. 10U - 12 teams (11 total)
  - iii. 11U - 12 teams (FULL)
  - iv. 12u - 12 teams (FULL)
- b. June 13-15, 2025: Cubby's Sports Bar and Grill Classic (13U & 14U)
  - i. 13U - 8 teams (FULL)
  - ii. 14U - 12 teams (FULL)
- c. June 27-29, 2025: Cubby's Sports Bar and Grill Classic (13U/14U)
  - i. 13/14U - 12 teams (FULL)
- d. July 11-13, 2025: Buffalo Wild Wings Classic (9U-12U)
  - i. 9U - 16 teams (15 total)
  - ii. 10U - 16 teams (FULL, 2 on wait list)
  - iii. 11U - 12 teams (FULL, 7 on wait list)
  - iv. 12U - 16 teams (FULL, 7 on wait list)
- e. July 11-13, 2025: Buffalo Wild Wings Classic (16U)
  - i. 16U - 18 teams (20 total)
- f. **Registration Fees - \$30,200 collected/\$21,600 to collect/waived**

**10) Monthly Coaching, Director, and Coordinator Reports:**

- a. Summer Youth Baseball (Brady Dierks)
- b. Concessions Update (TBD)
- c. Points/Dibs (Kelly Chandler)
- d. South Dakota Class A Baseball/Scheduling (Ryan Bauer)
- e. Spring/Summer Coaching Update (Carter Roach) – Coaching positions have been filled for 13u and up.
- f.

**11) Advertising / Sponsorship Update:**

- a. Scoreboard/Outfield Fence sponsorship update

**12) FOB Meeting Schedule**

**13) Meeting Adjourned:** Sarah Schulte made a motion to adjourn. Mike Lockrem seconded. Motion passed.