

2025 HASL Budget- as of 5-12-25

Income	Budget	Actual	Over/Under	
Fundraisers	\$5,000.00	\$992.63		
Donations/Sponsorships (to general league fund)	\$5,000.00	\$3,500.00		
General/Misc	\$60.00			Ongoing- Monthly dividends, miscellaneous
Team Fees	\$6,596.00			19 teams @ \$400- Includes SportsEngine fees
Player Fees	\$11,345.00			\$42.65 after SportsEngine fees (accounted for in budget)- planning for 14 players per team
Fall Ball Income	-???	-		No fall season past 2 years
Show Me Showdown (see separate sheet)	\$5,500.00			
Hall of Fame (see separate sheet)	\$4,000.00			
World Series- ASANA In (see separate sheet)	\$0.00	balanced 0	\$0.00	
World Series- NAGAAA In (see separate sheet)	\$0.00	balanced 0	\$0.00	
Total Income	\$37,501.00		\$0.00	
Expenses	Budget	Actual	Over/Under	
USA/ASA Card	(\$418.00)	pending \$-418		\$22 per team
ASANA Dues	(\$330.00)	(\$330.00)		
IPride Dues	(\$362.00)	(\$362.00)	\$0.00	(online fee included)
NEW- IPride WS Bid	(\$1,500.00)	(\$1,500.00)		
Donation to ASANA, NAGAA HOF	(\$500.00)			\$250 to ASANA and NAGAAA yearly
Charitable Donations	(\$1,000.00)			
Insurance	(\$650.00)			
Operating Expenses (see separate sheet)	(\$5,000.00)			ongoing with monthly costs
HASL U	\$0.00	\$0.00	\$0.00	Will utilize previously purchased equipment
Summer Meetings	(\$3,700.00)			Last year open 1694.78, women's 702.62- total \$2397.40
Winter Meetings	(\$4,000.00)	(\$3,474.67)		Open -1960.15 (-44.79 pending), Women's -1469.73
Spring Summer Fields	(\$5,400.00)			Expect increase
Fall Ball Expenses	\$0.00	\$0.00		?? no season 2023 2024
Spring Summer Umpries	(\$4,700.00)			Expect increase
Spring Summer Awards	(\$650.00)			
World Series Berths	(\$6,000.00)			Berth per division up to \$3,000
World Series- ASANA out (see separate sheet)	\$0.00	balanced 0	\$0.00	
World Series- NAGAA out (see separate sheet)	\$0.00	balanced 0	\$0.00	
World Series Shirts	(\$2,500.00)			
SMSD Expenses (see separate sheet)	(\$4,000.00)			
HOF Expenses (see separate sheet)	(\$5,000.00)			
Totals	(\$45,710.00)			
Overall	Budget	Actual	Over/Under	
Income				
Expenses				
Totals	\$0.00	\$0.00		

Comments

2025 Overall Budget

2025 Overall Expenses Breakdown

Operating Expenses	Budget	Actual	Over/Under	
Administrative and Misc (balls, line up cards, printing, Election buddy, etc.)	\$2,300.00			
Business Registration	\$26.25			yearly registration pending
Sports Engine	(\$799.00)			Yearly platform fee; (3%+\$1.00 each transaction taken out already when deposited so do not need to budget the percentage/transaction fee costs)
Quickbooks	\$780.00			Ongoing- New rate increase- \$65/month
Storage	\$1,380.00			Ongoing- New rate increase- \$115/month
Accountant/Taxes	\$50.00	\$0.00		
Marketing	\$3,000.00			Player bags, flyer printing, Pride booth, Pride bracelets- Largest portion to be paid with sponsorship
Totals	\$6,737.25	\$0.00	\$0.00	

Comments

Operating Expenses Breakdown

Fundraisers 2025

Income:				
Bowling Fundraiser	\$1745.00			
Kiss My Ass Fundraiser				
Expenses:				
Bowling lanes	-\$752.37			
Total Fundraiser Income:	\$992.63			

Comments

Fundraisers Breakdown

2025 Donations/Sponsorships

League Sponsorships/Donations				
Breakthru Beverage and partners	\$3,500			
Donation Income Total				
Charitable Donations given:				
Total donations given:				
Donation/Sponsorships Overall Total:	\$3500.00			
Team sponsorships (paid directly to team fees)				
Income:				
Paid Out:				
Team Sponsorships Totals:				
Overall total for all donations/sponsorships				

Comments

Donations/Sponsorships

2025 World Series- In and Out

	<i>Budget</i>	<i>Taken in</i>	<i>Paid out</i>	<i>Details</i>
ASANA				
Dues				
Hotel deposit				
Fines/Fees				
ASANA Totals				
IPRIDE				
Dues				
Hotel deposit				
Fines/Fees				
IPRIDE totals				
Berths paid				
ASANA teams				<i>Pending</i>
IPRIDE teams				<i>Pending</i>

Comments

World Series Breakdown

2025 Hall of Fame

Income:				
Starting bank taken from general fund	???			
HOF Golf fundraiser				
Golf fundraiser income				
Hole sponsorships				
HOF Dinner ticket sales				
HOF Donation				
Income Total:		0		
Expenses:				
HOF Golf fundraiser expenses				
HOF cookout				
HOF Jerseys				
Banquet Hall				
Bartending Fee				
HOF Awards				
Catering				
Slide show				
Moving starting bank back to general	???			
Expense total:		0		
Total		0		

Comments

Hall of Fame Breakdown

2025 Show Me Showdown

	In/Out		Description	
Income:				
Team registrations				
Sponsorships				
Protest Fee				
TShirts/Hoodies sales				
Total income		0		
Expenses:				
Fields				
Tourney Machine				
Umpires				
Ump cards, protest cards				
Ump food/drink				
Marketing/flyers/banners				
Trophies/medals				
Misc Supplies				
T-shirts/Hoodies				
Total expenses		0		
Total overall:				

Comments

Show Me Showdown Breakdown

2025 Ramona Baker Fund

Starting balance 3-12-25	<i>\$1051.09</i>			
Donations:	<i>None thus far</i>			
Funds utilized for 2025 season:				
Total end of year:				

Comments

Ramona Baker