



Strategic Goals			
Governance	Communication	Financial Stability	Volunteers Retention
<p>Strong board policies in place to guide the board in their decision making & governance</p> <p>Monthly board meetings are efficient and productive</p>	<p>Increase awareness of the EKVC throughout the East Kootenays</p> <p>Increase the number of athletes in the club</p> <p>Stronger relationship with schools in the region</p> <p>Stronger relationship with other volleyball clubs</p>	<p>Financial policies and procedures in place</p> <p>A Contingency of 5%-10% of revenue to be allocated annually</p>	<p>Best practices in place that will continually attract volunteers</p> <p>Determine the number and skills of volunteers required so the workload is shared evenly</p>
Performance Indicators			
Governance	Communication	Financial Stability	Volunteers Retention
<p>Full board of directors per the current bylaws</p> <p>Agendas and supporting materials are sent to board members 1 week in advance of the regularly scheduled meeting</p> <p>Monthly board meetings are 1 ½ hours long</p>	<p>Increase number of athletes in the club</p> <p>Individual teams have a closer relationship to each other</p> <p>Elementary kids playing volleyball</p> <p>Athletes are being shared between clubs, a regional team</p> <p>Field a team in each age group annually</p>	<p>Budget is created annually by the treasurer & approved by the board</p> <p>Budget is reported on by the treasurer monthly and the AGM</p>	<p>Former athlete's become assistant coaches</p> <p>A consistent pool of team managers from year to year</p> <p>Team Managers becoming board members</p> <p>Volunteer opportunities are filled annually and no one volunteer is over-burdened</p>