

Southern Indiana Select Lacrosse, Inc.

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Meeting Agenda for 17-November-2016

Financial Report

Checking Balance as of	11-Nov-16					\$2,168.00
Projected Revenue/Deposits:	Pay	Still to Collet	Deposit	Subtotal	Project Balance	
Player Fees Outstanding (Fall)		\$680.00		\$680.00	\$2,848.00	
Player Fees Outstanding (Box)		\$380.00		\$380.00	\$3,228.00	
Player Fees Outstanding (Camp)		\$60.00		\$60.00	\$3,288.00	
Projected Expenses:						
Sport Engine Annual Fee	\$595.00				\$2,693.00	
Metro 50% Fee	\$640.00				\$2,053.00	
Armory	\$225.00				\$1,828.00	
Midwest Elite 80 Support	\$500.00				\$1,553.00	
Projected Totals:	\$1,235.00	\$1,120.00	\$0.00	\$1,120.00	\$2,053.00	

* Deposit for Metro Storm the Box in the amount of \$640 has already cleared. Need to pay outstanding fee as shown above.

Winter Activities

- 1) Xmas Spirit Store (Closes 11/20) – Melanie Johnson
- 2) Midwest Elite 80 Showcase and Combine
 - a) 6 boys participating
 - i) Seniors: Eric H, Andrew Z, Kendall R
 - ii) Juniors: Ian L, Isaac C
 - iii) Sophomores: Harman S
 - b) Coach Dan is attending to provide support, assistance, encouragement, etc... along with networking with participating colleges
 - i) Completed a pre-showcase session with the boys on 16-November at Sarto to go through expectations and practice for the combine
- 3) Indoor Camp (December)
 - a) Dates: 12/6,7&8
 - b) MS 5:30 to 7:15 PM
MS 7:30 to 9:15 PM
 - c) Expenses/Cost
 - i) Cost: \$225
 - ii) Price: \$60/player
 - d) Current registrations: 4 (2 HS and 2 MS)
- 4) Storm the Box (January/February)
 - a) 1/7 to 2/25
 - b) MS: 8 to 9 AM
 - c) HS: 9 to 10 AM
 - d) Financials
 - i) Cost: \$2,460 (assuming 36 players – 20 HS and 16 MS)
 - ii) Price: \$80/player
 - e) Current registrations: 22 (15 HS and 7 MS)

2017 Planning

- 1) Coaching
 - a) Education and training
 - i) Camps, clinics, seminars, combines
 - b) Networking opportunities
 - i) Showcases, tournaments
 - c) Compensation
 - i) Spiffs, per diems, etc....
- 2) Season Kick Off: SIAC Jamboree (Sat, March 4)
 - a) See project plan for complete details - Need to establish subcommittee
 - b) Stickhead has confirmed interest in providing mobile lacrosse vending for the event
- 3) Signups/Tryouts for New Players (Sun, March 5)
 - a) North High School Stadium – Confirmed (K. Bakel)
 - b) MS 1-3 PM
 - c) HS 3-5 PM
 - d) Close/Complete Roster by April 1
 - e) \$500 club fee maintained
- 4) Player Fundraiser (February or March)
 - a) Pizza Chef Newburgh
 - b) Coordinate with area HS programs
- 5) Uniform Orders (by 15-April)
 - a) Existing
 - b) Player pack – New, Incremental Cost
 - i) Practice pinnie
 - ii) Socks
 - iii) Shorts
 - iv) T-shirt
 - v) Sponsor
 - vi) Participation points
- 6) Spirit Wear (by 15-May)
 - a) RFP or incumbent – Melanie Johnson
 - b) New artwork expected
- 7) Team Building
 - a) March – Pizza Chef Newburgh (pizza fundraiser)
 - b) April
 - c) May
 - d) June
 - i) Team Camp (Sat, June 3 and Sun, June 4)
 - ii) Friendlies with Stickhead to include team store/shopping opportunity (June 10 or 11)
 - iii) Friendlies with Clarksville
 - iv) Car Wash
- 8) Team Meeting
 - a) Proposed: Tuesday, 16-May
 - b) Location: TBD
 - c) Agenda

- i) Elections
- ii) 2017 Summer & Fall Program Overview
- iii) Volunteer Signups

9) Team Camp (Sat, June 3 and Sun, June 4)

- a) Sat, June 3
 - i) Community Service Project(s) (9 to 11 AM)
 - (1) 9/10/11 – Boys & Girls Club
 - (2) 7/8 – Ark Crisis Nursery
 - ii) Team Lunch (11 to 12 PM)
 - iii) Combine* and Technical Training** (12 to 4 PM)
 - iv) Alumni Game (4 to 5 PM)
- b) Sun, June 4
 - i) Combine* and Technical Training** (1 to 5 PM)
 - ii) Team Dinner with uniform distribution (5 to 6:30 PM)

*Combine – Rotate players/groups through stations

- i) 10 Yard Sprint
- ii) 40 Yard Dash
- iii) Pro Agility Run
- iv) T-Test

** Include scheduled breaks with team building activities/games

- i) Water balloon toss
- ii) Relay Races
- iii) Obstacle course
- iv) Human Knot

10) Team Make-up

- a) Varsity/U19
- b) JV/U17
- c) MS/U15 (invited 6th graders ONLY)

11) Tournament Schedule

Organizer	Name	Start	End	City	Stat	Co:	Eligibility
Victory Event Series	Big Easy Classic	17-Jun	18-Jun	Mandeville	LA	\$1,299	Men's (18+) to 2024 - Skills clinic on Fri night
Lacrosse America	Bluegrass Festival	24-Jun	25-Jun	Louisville	KY	\$1,395	2018 to 2025
NXT Lacrosse	The Grail	8-Jul	9-Jul	Westfield	IN	\$1,300	2018 to 2025
Moneky Up	Chattanooga Challenge	15-Jul	16-Jul	East Ridge	TN	\$1,250	2018 to 2024
Lacrosse America	Four Star	22-Jul	23-Jul	Naperville	IL	\$1,395	2018 to 2025

* ALL Star team to complete in the "Four Star"

12) Individual Showcase Nominations

Organizer	Name	Start	End	City	Stat	Co:	Eligibility
US Lax Events	Chicago Showcase	15-Jan	16-Jan	Chicago	IL	\$375	Individual Showcase - uncommitted
US Lax Events	Pittsburgh Showcase	21-Jan	22-Jan	Pittsburgh	PA	\$300	Individual Showcase
US Lax Events	Top 100 Rising Stars	13-Jul	14-Jul	Shamburg	IL	\$300	Individual Showcase
US Lax Events	Twin Cities Showcase	25-Jul	26-Jul	Eden Prairie	MN	\$375	Individual Showcase

13) Fall Tournament at Angel Mounds

- a) October 21&22
- b) Proposal HS/MS on 10/21 and Over 18 on 10/22
- c) Project plan under development – Need to establish a subcommittee

14) All Conference Leadership & Development

- a) Propose a quarterly meeting with area HS coaches to discuss needs, development etc.... hosted by SISL at a neutral/traveling location
- b) Propose creation of an SIAC All Conference 1st and 2nd team to be voted on by area high school coaches at the conclusion of the 2017 season with meeting facilitated/hosted by SISL at a neutral/traveling location

Equipment Needs

1)

<u>Item</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Total</u>
Team Tents	3	\$750	\$2,250
Goals	2	\$300	\$600
Nets	2	\$175	\$350
Coolers	2	\$100	\$200
First Aid Kits	1	\$200	\$200
Halos	2	\$400	\$800
G Monies	4	\$75	\$300
Cone Training Pack	3	\$20	\$60
Practice Pinnies (12 Pack)	3	\$100	\$300
Yard Barn	1	\$1,500	<u>\$1,500</u>
Estimated Total			\$6,560

2) Sarto Improvements

- a. Storage (barn) installation
- b. Field marking pins
- c. Field upgrades including seeding
- d. Other

3) Angel Mounds Improvements

- a. Field upgrades including seeding
- b. Mosquito mitigation