

ANCHORAGE SPORTS ASSOCIATION ADULT BASKETBALL BUDGET

February 2016

2016 Budget - Approved

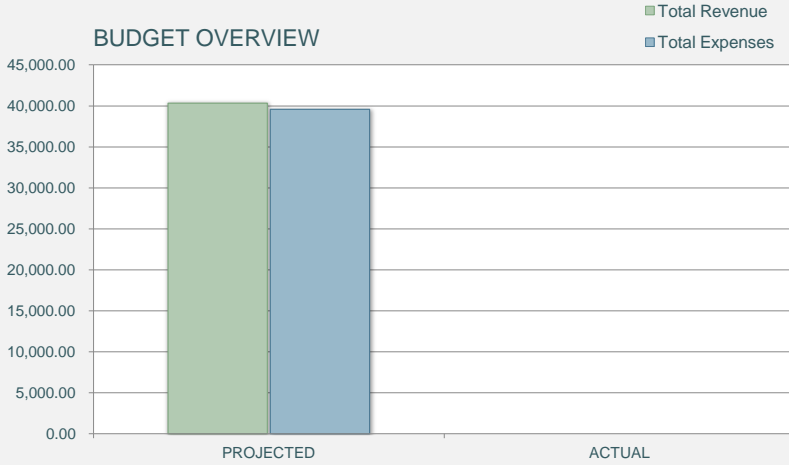
BUDGET TOTALS	PROJECTED	ACTUAL	VARIANCE
Total Revenue	40,320.00	0.00	(40,320.00)
Total Expenses	39,575.00	0.00	39,575.00
Balance (Income minus Expenses)	745.00	0.00	(745.00)

INCOME	ESTIMATED
League Team Fees	20,960.00
Player Fees	19,360.00
Sponsors	0.00
Misc Income	0.00
Total	40,320.00

Administrative Expenses	ESTIMATED
Administration	6,160.00
Bank Service Charge	
Insurance	1,200.00
Office Expense	
Total Personnel	7,360.00

OPERATING EXPENSES	ESTIMATED
<u>League</u>	
Court Fees	9,600.00
Officials	13,360.00
Trophies	225.00
Scorekeepers	2,400.00
<u>Tournament</u>	
Court Fees	2,280.00
Officials	3,180.00
Scorekeepers	570.00
Team Awards	600.00
Total Operating	32,215.00

Total Expenses	39,575.00
Balance	745.00



BASED ON 2015 PARTICIPATION

INCOME:

Team Fees	No.	Fee	Total
Teams (See Teams Tab)			
50+	6	1,000.00	\$6,000.00
C	8	970.00	\$7,760.00
D	8	900.00	\$7,200.00
Regular Player Fees	176	110.00	\$19,360.00
TOTAL			\$40,320.00

EXPENSES:

League	No.	Cost	Total
Administration	176	35.00	\$6,160.00
Court Fees	160	60.00	\$9,600.00
Officials	1	13,360.00	\$13,360.00
Scorekeepers	160	15.00	\$2,400.00
Team Awards	1	225.00	\$225.00
Insurance - Participant Accident	1	1,200.00	\$1,200.00
TOTAL			\$32,945.00

Tournaments	No.	Cost	Total
Court Fees	1	2,280.00	\$2,280.00
Officials	1	3,180.00	\$3,180.00
Scorekeepers	38	15.00	\$570.00
Team Awards	1	600.00	\$600.00
TOTAL			\$6,630.00

TOTAL EXPENSES	\$39,575.00
Net Profit/(Loss)	\$745.00