

Albany High School Athletics 2015-16	FOOTBALL FALL	Girls' VOLLEYBALL FALL	Girls' GOLF FALL	Girls' TENNIS FALL	CROSS COUNTRY FALL	Boys' BASKETBALL WINTER	Girls' BASKETBALL WINTER	Boys' SOCCER WINTER	Girls' SOCCER WINTER	WRESTLING WINTER	BASEBALL SPRING	Boys' GOLF SPRING	Boys' TENNIS SPRING	SOFTBALL SPRING	SWIMMING SPRING	TRACK & FIELD SPRING	TOTALS	
DISTRICT EXPENDITURES																		
HEAD COACH SALARY	\$3,426.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$49,476.00
ASST. COACH SALARY	\$2,670.00				\$2,670.00					\$2,670.00							\$2,670.00	\$10,680.00
ASST. COACH SALARY	\$2,670.00									\$2,670.00							\$2,670.00	\$8,010.00
JV HEAD COACH SALARY	\$2,670.00	\$2,670.00				\$2,670.00	\$2,670.00	\$2,670.00	\$2,670.00		\$2,670.00			\$2,670.00	\$2,670.00			\$24,030.00
JV ASST. COACH SALARY	\$2,091.00																	\$2,091.00
FRESHMAN COACH SALARY		\$1,513.00				\$1,513.00												
Transportation (Bus)																		\$18,000.00
TOTAL	\$13,527.00	\$7,253.00	\$3,070.00	\$3,070.00	\$5,740.00	\$7,253.00	\$5,740.00	\$5,740.00	\$5,740.00	\$8,410.00	\$5,740.00	\$3,070.00	\$3,070.00	\$5,740.00	\$5,740.00	\$8,410.00	\$103,497.00	
BOOSTERS EXPENDITURES																		
ATHLETIC ASSISTANT																		\$20,000.00
STRENGTH & CONDITIONING																		\$9,210.00
BOOKKEEPER																		\$4,000.00
Officials	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$2,400.00	\$2,400.00	\$500.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00		\$20,700.00
Trainer																		\$12,000.00
Rule Books	\$25.00	\$25.00	\$8.00	\$15.00		\$25.00	\$25.00	\$25.00	\$25.00	\$15.00	\$15.00			\$25.00	\$15.00	\$10.00		\$228.00
Tournaments		\$750.00		\$150.00	\$1,000.00	\$600.00	\$600.00	\$650.00	\$650.00	\$4,000.00	\$350.00			\$350.00		\$1,000.00		\$10,100.00
Equipment	\$1,500.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$800.00		\$500.00	\$800.00	\$1,000.00	\$300.00		\$7,900.00
Uniforms				\$1,200.00			\$3,000.00											\$4,200.00
Transportation (Bus)																		\$20,000.00
Plans (maintenance/gas)																		\$5,000.00
FCAL DUES																		\$5,500.00
VCS DUES																		\$1,000.00
WIF DUES																		\$1,000.00
Post Season Fees (NCS)		\$85.00	\$300.00	\$300.00	\$300.00	\$85.00	\$85.00	\$85.00	\$85.00	\$370.00		\$300.00	\$300.00	\$85.00	\$450.00	\$450.00		\$3,280.00
Misc (First-Aid Supplies)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$4,000.00
TOTAL	\$5,525.00	\$3,360.00	\$808.00	\$1,965.00	\$1,500.00	\$3,610.00	\$6,610.00	\$3,460.00	\$3,435.00	\$5,185.00	\$3,265.00	\$300.00	\$800.00	\$3,360.00	\$1,465.00	\$1,760.00	\$133,708.00	